

HONORABLE CONCEJO DELIBERANTE DE COLON

CALLE 51 Y 17 – (2720) – COLON (BS. AS.)

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"Las Islas Malvinas, Georgias del Sur y Sándwich del Sur son Argentinas".-

"40° aniversario del informe de la CONADEP, "Nunca más".-

EL HONORABLE CONCEJO DELIBERANTE DE COLON (Bs. As), EN EL
"40° ANIVERSARIO DEL INFORME "NUNCA MÁS",
SANCIONA CON FUERZA DE:

ORDENANZA N° 4439.-

ARTÍCULO 1° : Apruébase la Rendición de Cuentas de la Municipalidad de Colón y la Compensación de Excesos que se detallan en los Artículos 2°, 3° y 4° del presente, correspondiente al Ejercicio Económico Financiero 2.023.-----

ARTÍCULO 2°: Autorízase al D.E. Municipal a ampliar las siguientes partidas dentro del Presupuesto de Gastos vigente, por los importes detallados para cada una:

JURISDICCION	PROGRAMA	FUENTE	OBJETO	IMPORTE
1110101000	1 1 0	110	2 4 0 0	-\$ 644,000.00
1110101000	1 1 0	110	2 5 0 0	-\$ 27,228.99
1110101000	1 1 0	110	3 1 0 0	-\$ 8,288.61
1110101000	1 1 0	110	3 2 0 0	-\$ 596,000.00
1110101000	1 1 0	110	3 7 0 0	-\$ 124,684.78
1110101000	1 2 0	110	1 1 0 0	-\$ 22,362,391.15
1110101000	1 2 0	110	1 2 0 0	-\$ 1,777,137.25
1110101000	1 2 0	110	2 1 0 0	-\$ 74,361.00
1110101000	1 2 0	110	2 2 0 0	-\$ 531,492.00
1110101000	1 2 0	110	3 1 0 0	-\$ 150,672.03
1110101000	1 2 0	110	3 2 0 0	-\$ 100,000.00
1110101000	1 2 0	110	3 4 0 0	-\$ 121,183.00
1110101000	1 2 0	110	3 5 0 0	-\$ 32,000.00
1110101000	1 2 0	110	3 7 0 0	-\$ 40,642.60
1110101000	1 2 0	131	2 2 0 0	-\$ 450,000.00
1110101000	1 2 0	131	2 5 0 0	-\$ 864,711.39
1110101000	1 2 0	131	3 9 0 0	-\$ 735,679.18
1110101000	1 2 0	131	4 3 0 0	-\$ 1,127,974.04
1110101000	1 2 0	132	2 5 0 0	-\$ 108,375.00
1110101000	1 2 0	132	2 9 0 0	-\$ 300,649.66
1110101000	1 2 0	132	3 3 0 0	-\$ 509,109.77


Josefina Oviedo
Secretaria Administrativa Privada
del Intendente Municipal

1110101000	1	2	0	132	4	3	0	0	-\$	2,331,667.85
1110101000	1	2	0	133	2	9	0	0	-\$	109,189.84
1110101000	1	2	0	133	3	3	0	0	-\$	269,861.39
1110101000	1	2	0	133	4	3	0	0	-\$	1,322,537.00
1110101000	1	3	0	110	2	3	0	0	-\$	224,498.66
1110101000	1	3	0	110	2	4	0	0	-\$	5,400.00
1110101000	1	3	0	110	3	2	0	0	-\$	13,985.15
1110101000	1	3	0	110	3	4	0	0	-\$	157,178.00
1110101000	1	3	0	110	3	9	0	0	-\$	75,733.00
1110101000	1	3	0	110	4	2	0	0	*\$	2,702,028.15
1110101000	1	3	0	132	2	2	0	0	-\$	3,560.00
1110101000	1	3	0	132	2	3	0	0	-\$	31,655.00
1110101000	1	3	0	132	2	4	0	0	-\$	184,000.00
1110101000	1	3	0	132	2	5	0	0	-\$	5,165,579.79
1110101000	1	3	0	132	2	6	0	0	-\$	94,430.01
1110101000	1	3	0	132	2	7	0	0	-\$	583,600.00
1110101000	1	3	0	132	2	8	0	0	-\$	29,375.01
1110101000	1	3	0	132	3	1	0	0	-\$	31,033.85
1110101000	1	3	0	132	3	3	0	0	-\$	1,329,847.36
1110101000	1	3	0	132	4	2	0	0	-\$	401,717.84
1110102000	1	0	0	110	1	1	0	0	-\$	55,741,485.39
1110102000	1	0	0	110	1	2	0	0	-\$	2,997,439.79
1110102000	1	0	0	110	1	3	0	0	-\$	319,296.80
1110102000	1	0	0	110	2	1	0	0	-\$	3,962,517.82
1110102000	1	0	0	110	2	3	0	0	-\$	1,445,114.45
1110102000	1	0	0	110	2	5	0	0	-\$	403,818.33
1110102000	1	0	0	110	2	8	0	0	-\$	4,074.86
1110102000	1	0	0	110	2	9	0	0	*\$	358,455.67
1110102000	1	0	0	110	3	1	0	0	-\$	2,874,604.01
1110102000	1	0	0	110	3	2	0	0	-\$	173,744.95
1110102000	1	0	0	110	3	3	0	0	-\$	226,305.08
1110102000	1	0	0	110	3	4	0	0	-\$	1,838,020.00
1110102000	1	0	0	110	3	5	0	0	-\$	9,084,558.90
1110102000	1	0	0	110	3	6	0	0	-\$	2,268,479.90
1110102000	1	0	0	110	3	7	0	0	-\$	530,191.22
1110102000	1	0	0	110	3	9	0	0	-\$	1,780,250.58
1110102000	1	0	0	110	4	3	0	0	-\$	13,625,699.00
1110102000	1	0	0	110	5	1	0	0	-\$	5,562,612.30
1110102000	1	0	0	110	5	3	0	0	-\$	108,422.83
1110102000	1	0	0	110	5	4	0	0	-\$	2,890.91
1110102000	1	0	0	132	2	3	0	0	-\$	1,007,028.00
1110102000	1	0	0	132	2	9	0	0	-\$	54,000.00
1110102000	1	0	0	132	3	1	0	0	-\$	291,182.68
1110102000	1	0	0	132	4	3	0	0	-\$	1,130,630.29
1110102000	1	0	0	132	5	1	0	0	-\$	100,000.00
1110102000	21	1	0	110	1	1	0	0	*\$	11,156,981.58

1110102000	21	1	0	110	1	2	0	0	-\$	114,479.33
1110102000	21	1	0	110	1	3	0	0	-\$	176,912.77
1110102000	21	1	0	110	2	1	0	0	-\$	241,724.34
1110102000	21	1	0	110	2	2	0	0	-\$	363,626.59
1110102000	21	1	0	110	2	3	0	0	-\$	143,825.30
1110102000	21	1	0	110	3	1	0	0	-\$	518,293.63
1110102000	21	1	0	110	3	2	0	0	-\$	314,400.00
1110102000	21	1	0	110	3	4	0	0	-\$	385,235.60
1110102000	21	1	0	110	3	5	0	0	-\$	5,958,500.00
1110102000	21	1	0	110	3	7	0	0	-\$	209,991.53
1110102000	21	1	0	110	3	8	0	0	-\$	750,000.00
1110102000	21	1	0	110	3	9	0	0	-\$	7,196,780.00
1110102000	21	1	0	110	4	3	0	0	-\$	328,400.75
1110102000	21	1	0	110	5	1	0	0	-\$	670,101.00
1110102000	21	1	0	110	5	2	0	0	-\$	6,763,394.64
1110102000	21	1	0	132	1	2	0	0	-\$	7,630,521.00
1110102000	21	1	0	132	2	1	0	0	-\$	19,025.48
1110102000	21	1	0	132	2	3	0	0	-\$	1,200.00
1110102000	21	1	0	132	2	7	0	0	-\$	34,740.54
1110102000	21	1	0	132	2	9	0	0	-\$	18,627.35
1110102000	21	1	0	132	3	1	0	0	-\$	222,287.81
1110102000	21	1	0	132	3	2	0	0	-\$	6,493,306.50
1110102000	21	1	0	132	3	3	0	0	-\$	9,450.00
1110102000	21	1	0	132	3	5	0	0	-\$	18,000.00
1110102000	21	1	0	132	3	9	0	0	-\$	25,430.00
1110102000	21	1	0	132	4	1	0	0	-\$	101,900.00
1110102000	21	1	0	132	4	3	0	0	-\$	1,136,374.71
1110102000	21	1	0	132	5	1	0	0	-\$	30,520,716.76
1110102000	21	1	0	133	5	2	0	0	-\$	7,488,608.70
1110102000	21	2	0	110	1	1	0	0	-\$	11,256,129.10
1110102000	21	2	0	110	1	2	0	0	-\$	18,588,436.94
1110102000	21	2	0	110	1	3	0	0	-\$	70,616.87
1110102000	21	2	0	110	2	1	0	0	-\$	435,925.24
1110102000	21	2	0	110	2	2	0	0	-\$	332,684.80
1110102000	21	2	0	110	2	3	0	0	-\$	21,057.62
1110102000	21	2	0	110	2	5	0	0	-\$	484,295.22
1110102000	21	2	0	110	2	7	0	0	-\$	37,570.33
1110102000	21	2	0	110	2	8	0	0	-\$	3,750.00
1110102000	21	2	0	110	3	3	0	0	-\$	666,499.22
1110102000	21	2	0	110	4	3	0	0	-\$	911,678.02
1110102000	21	2	0	110	4	6	0	0	-\$	277,690.00
1110102000	22	1	0	110	1	1	0	0	-\$	5,771,726.88
1110102000	22	1	0	110	1	2	0	0	-\$	1,206,682.32
1110102000	22	1	0	110	1	3	0	0	-\$	591,090.71
1110102000	22	1	0	110	2	1	0	0	-\$	88,766.41
1110102000	22	1	0	110	2	4	0	0	-\$	1,100.00

1110102000	22	1	0	110	2	5	0	0	-\$	360,182.07
1110102000	22	1	0	110	2	7	0	0	-\$	822,758.51
1110102000	22	1	0	110	2	8	0	0	-\$	6,892.20
1110102000	22	1	0	110	2	9	0	0	-\$	427,178.27
1110102000	22	1	0	110	3	3	0	0	-\$	282,093.90
1110102000	22	1	0	110	3	5	0	0	-\$	110,300.00
1110102000	22	1	0	110	3	7	0	0	-\$	4,590.00
1110102000	22	1	0	110	4	2	0	0	-\$	3,310,235.00
1110102000	22	1	0	110	4	3	0	0	-\$	274,402.11
1110102000	23	0	0	110	1	1	0	0	-\$	3,127,898.17
1110102000	23	0	0	110	1	3	0	0	-\$	621,635.90
1110102000	23	0	0	110	2	1	0	0	-\$	737,622.09
1110102000	23	0	0	110	2	2	0	0	-\$	885,060.00
1110102000	23	0	0	110	2	3	0	0	-\$	7,450.07
1110102000	23	0	0	110	2	5	0	0	-\$	207,716.90
1110102000	23	0	0	110	2	6	0	0	-\$	120,049.99
1110102000	23	0	0	110	3	3	0	0	-\$	2,879,197.00
1110102000	23	0	0	110	3	4	0	0	-\$	153,475.00
1110102000	23	0	0	110	3	5	0	0	-\$	513,300.00
1110102000	23	0	0	110	3	7	0	0	-\$	17,872.00
1110102000	23	0	0	110	3	9	0	0	-\$	600,000.00
1110102000	23	0	0	110	5	1	0	0	-\$	1,102,500.00
1110102000	24	0	0	110	1	1	0	0	-\$	1,502,062.50
1110102000	24	0	0	110	1	3	0	0	-\$	60,336.02
1110102000	24	0	0	110	2	7	0	0	-\$	16,779.30
1110102000	24	0	0	110	2	9	0	0	-\$	69,542.96
1110102000	24	0	0	110	3	2	0	0	-\$	60,000.00
1110102000	24	0	0	110	3	3	0	0	-\$	511,900.00
1110102000	24	0	0	110	3	4	0	0	-\$	66,000.00
1110102000	24	0	0	110	3	7	0	0	-\$	35,485.00
1110102000	24	0	0	110	3	9	0	0	-\$	120,000.00
1110102000	25	1	0	110	1	1	0	0	-\$	4,288,349.26
1110102000	25	1	0	110	1	3	0	0	-\$	128,170.15
1110102000	25	1	0	110	1	6	0	0	-\$	168,791.70
1110102000	25	1	0	110	2	3	0	0	-\$	9,120.69
1110102000	25	1	0	110	2	5	0	0	-\$	271,673.32
1110102000	25	1	0	110	2	7	0	0	-\$	131,395.04
1110102000	25	1	0	110	2	9	0	0	-\$	1,030,828.33
1110102000	25	1	0	110	3	1	0	0	-\$	32,007.63
1110102000	25	1	0	110	3	3	0	0	-\$	127,100.00
1110102000	25	1	0	110	3	9	0	0	-\$	41,100.00
1110102000	25	2	0	110	1	1	0	0	-\$	5,716,645.03
1110102000	25	2	0	110	2	5	0	0	-\$	461,438.78
1110102000	25	2	0	110	2	6	0	0	-\$	733,794.01
1110102000	25	2	0	110	2	7	0	0	-\$	393,468.43
1110102000	25	2	0	110	2	9	0	0	-\$	186,234.27

1110102000	25	2	0	110	3	1	0	0	-\$	1,239,308.61
1110102000	25	2	0	110	3	3	0	0	-\$	2,328,221.61
1110102000	25	2	0	110	3	4	0	0	-\$	39,325.00
1110102000	25	2	0	110	3	9	0	0	-\$	16,700.00
1110102000	25	2	0	110	4	3	0	0	-\$	19,290.00
1110102000	25	3	0	110	1	1	0	0	-\$	2,378,870.56
1110102000	25	3	0	110	1	4	0	0	-\$	142,822.88
1110102000	25	3	0	110	2	1	0	0	-\$	43,214.60
1110102000	25	3	0	110	2	2	0	0	-\$	2,200.00
1110102000	25	3	0	110	2	5	0	0	-\$	449,580.99
1110102000	26	0	0	110	1	1	0	0	-\$	4,609,230.55
1110102000	26	0	0	110	2	1	0	0	-\$	163,314.46
1110102000	26	0	0	110	3	4	0	0	-\$	150,000.00
1110102000	26	0	0	110	3	5	0	0	-\$	21,000.00
1110102000	26	0	0	110	3	9	0	0	-\$	9,500.00
1110102000	27	0	0	110	1	1	0	0	-\$	7,943,259.36
1110102000	27	0	0	110	1	3	0	0	-\$	32,991.96
1110102000	27	0	0	110	2	3	0	0	-\$	28,714.88
1110102000	27	0	0	110	2	7	0	0	-\$	2,717.00
1110102000	28	0	0	110	2	1	0	0	-\$	3,600.00
1110102000	28	0	0	110	3	5	0	0	-\$	322,755.53
1110102000	28	0	0	110	3	7	0	0	-\$	12,200.73
1110102000	28	0	0	132	2	5	0	0	-\$	429,925.94
1110102000	28	0	0	132	3	4	0	0	-\$	4,725,826.26
1110102000	28	0	0	132	3	5	0	0	-\$	310,394.47
1110102000	28	0	0	132	3	7	0	0	-\$	335,042.70
1110102000	28	0	0	132	3	9	0	0	-\$	34,916.43
1110102000	31	0	0	132	2	1	0	0	-\$	163,500.00
1110102000	31	0	0	132	2	5	0	0	-\$	933,611.28
1110102000	31	0	0	132	2	6	0	0	-\$	77,705.39
1110102000	31	0	0	132	2	7	0	0	-\$	118,392.28
1110102000	31	0	0	132	2	8	0	0	-\$	60,288.38
1110102000	31	0	0	132	3	3	0	0	-\$	2,986,458.39
1110102000	31	0	0	132	5	1	0	0	-\$	2,880,383.80
1110103000	1	0	0	110	1	1	0	0	-\$	43,541,667.21
1110103000	1	0	0	110	1	2	0	0	-\$	1,657,761.37
1110103000	1	0	0	110	1	3	0	0	-\$	111,023.63
1110103000	1	0	0	110	2	1	0	0	-\$	170,660.47
1110103000	1	0	0	110	2	2	0	0	-\$	6,535.50
1110103000	1	0	0	110	2	5	0	0	-\$	232,643.64
1110103000	1	0	0	110	2	6	0	0	-\$	32,200.00
1110103000	1	0	0	110	2	7	0	0	-\$	325,134.45
1110103000	1	0	0	110	2	9	0	0	-\$	3,176,719.29
1110103000	1	0	0	110	3	1	0	0	-\$	55,711.24
1110103000	1	0	0	110	3	2	0	0	-\$	35,846.90
1110103000	1	0	0	110	3	3	0	0	-\$	370,035.57

1110103000	1	0	0	110	3	4	0	0	-\$	2,414,920.00
1110103000	1	0	0	110	3	7	0	0	-\$	3,649.69
1110103000	1	0	0	110	3	8	0	0	-\$	1,029,433.60
1110103000	1	0	0	110	5	3	0	0	-\$	5,781,308.00
1110103000	1	0	0	131	5	1	0	0	-\$	3,722,920.00
1110103000	1	0	0	133	5	3	0	0	-\$	4,470,221.00
1110104000	1	1	0	110	1	1	0	0	-\$	30,997,192.16
1110104000	1	1	0	110	1	2	0	0	-\$	4,471,846.84
1110104000	1	1	0	110	1	3	0	0	-\$	1,270,426.73
1110104000	1	1	0	110	1	6	0	0	-\$	1,274,317.50
1110104000	1	1	0	110	2	1	0	0	-\$	291,144.89
1110104000	1	1	0	110	2	2	0	0	-\$	373,155.37
1110104000	1	1	0	110	2	3	0	0	-\$	99,449.71
1110104000	1	1	0	110	3	1	0	0	-\$	1,631,353.60
1110104000	1	1	0	110	3	2	0	0	-\$	72,429.25
1110104000	1	1	0	110	3	4	0	0	-\$	288,899.61
1110104000	1	1	0	110	3	5	0	0	-\$	82,400.00
1110104000	1	1	0	110	3	7	0	0	-\$	336,601.54
1110104000	1	1	0	110	3	9	0	0	-\$	1,347,302.98
1110104000	1	1	0	110	4	1	0	0	-\$	62,969.18
1110104000	1	1	0	110	5	1	0	0	-\$	102,064.00
1110104000	1	1	0	110	5	2	0	0	-\$	7,200.00
1110104000	1	2	0	110	3	1	0	0	-\$	17,511,441.73
-\$ 474,511,299.99										

ARTÍCULO 3°: Los fondos necesarios para dotar de crédito a las partidas mencionadas precedentemente, serán transferidos de las siguientes partidas del mismo Presupuesto de Gastos:

JURISDICCION	PROGRAMA			FUENTE	OBJETO				IMPORTE	
1110101000	1	1	0	110	1	1	0	0	\$	3,989,223.07
1110101000	1	1	0	110	2	1	0	0	\$	4,200.00
1110101000	1	1	0	110	2	9	0	0	\$	681,059.98
1110101000	1	1	0	110	3	3	0	0	\$	1,160,465.36
1110101000	1	1	0	110	3	4	0	0	\$	17,400.00
1110101000	1	1	0	110	3	9	0	0	\$	552,600.00
1110101000	1	1	0	110	4	3	0	0	\$	100,000.00
1110101000	1	2	0	110	1	3	0	0	\$	921,954.96
1110101000	1	2	0	110	1	4	0	0	\$	3,807,833.57
1110101000	1	2	0	110	2	3	0	0	\$	459,746.10
1110101000	1	2	0	110	2	4	0	0	\$	526,100.01
1110101000	1	2	0	110	2	5	0	0	\$	1,535,442.24
1110101000	1	2	0	110	2	6	0	0	\$	99,990.00
1110101000	1	2	0	110	2	7	0	0	\$	1,285,042.99
1110101000	1	2	0	110	2	9	0	0	\$	2,907,492.69

1110101000	1	2	0	110	3	3	0	0	\$	258,343.26
1110101000	1	2	0	110	3	9	0	0	\$	1,183,256.37
1110101000	1	2	0	110	4	3	0	0	\$	4,858,985.04
1110101000	1	2	0	131	2	9	0	0	\$	1,163,136.98
1110101000	1	3	0	110	2	1	0	0	\$	156,426.31
1110101000	1	3	0	110	2	2	0	0	\$	32,333.02
1110101000	1	3	0	110	2	5	0	0	\$	2,161,759.21
1110101000	1	3	0	110	2	6	0	0	\$	353,223.69
1110101000	1	3	0	110	2	7	0	0	\$	269,192.29
1110101000	1	3	0	110	2	8	0	0	\$	59,801.70
1110101000	1	3	0	110	2	9	0	0	\$	125,531.96
1110101000	1	3	0	110	3	1	0	0	\$	13,409.52
1110101000	1	3	0	110	3	3	0	0	\$	1,245,206.48
1110101000	1	3	0	110	4	3	0	0	\$	4,121,300.00
1110101000	1	3	0	132	2	9	0	0	\$	15,480,057.10
1110101000	1	3	0	132	4	3	0	0	\$	13,006,400.00
1110101000	1	3	0	133	2	9	0	0	\$	2,799,685.21
1110102000	1	0	0	110	1	4	0	0	\$	1,008,395.63
1110102000	1	0	0	110	2	2	0	0	\$	373,260.17
1110102000	1	0	0	110	2	4	0	0	\$	971.94
1110102000	1	0	0	110	2	6	0	0	\$	39,304.16
1110102000	1	0	0	110	2	7	0	0	\$	285,308.47
1110102000	1	0	0	110	3	8	0	0	\$	2,786,450.80
1110102000	1	0	0	131	5	1	0	0	\$	1,301,252.21
1110102000	1	0	0	132	3	3	0	0	\$	4,776,600.00
1110102000	1	0	0	133	4	3	0	0	\$	7,732,662.00
1110102000	1	0	0	133	5	3	0	0	\$	4,470,221.00
1110102000	21	1	0	110	1	4	0	0	\$	330,273.90
1110102000	21	1	0	110	2	5	0	0	\$	110,388.63
1110102000	21	1	0	110	2	6	0	0	\$	4,800.00
1110102000	21	1	0	110	2	7	0	0	\$	108,537.71
1110102000	21	1	0	110	2	9	0	0	\$	60,490.60
1110102000	21	1	0	110	3	3	0	0	\$	10,222,504.00
1110102000	21	1	0	110	3	6	0	0	\$	322,909.98
1110102000	21	1	0	132	5	2	0	0	\$	15,485,127.29
1110102000	21	2	0	110	1	4	0	0	\$	843,790.36
1110102000	21	2	0	110	2	4	0	0	\$	8,948.00
1110102000	21	2	0	110	2	9	0	0	\$	1,482,183.01
1110102000	21	2	0	110	3	1	0	0	\$	23,450.42
1110102000	21	2	0	110	3	2	0	0	\$	24,000.00
1110102000	21	2	0	110	3	4	0	0	\$	42,000.00
1110102000	21	2	0	110	3	5	0	0	\$	192,000.00
1110102000	21	2	0	110	3	9	0	0	\$	151,500.00
1110102000	22	1	0	110	1	4	0	0	\$	532,042.24
1110102000	22	1	0	110	2	3	0	0	\$	171,161.91
1110102000	22	1	0	110	2	6	0	0	\$	61,158.90

1110102000	22	1	0	110	3	1	0	0	\$	2,285,261.18
1110102000	22	1	0	110	3	4	0	0	\$	32,900.00
1110102000	22	2	0	110	3	4	0	0	\$	4,530,540.00
1110102000	23	0	0	110	1	4	0	0	\$	270,784.81
1110102000	23	0	0	110	2	7	0	0	\$	60,630.38
1110102000	23	0	0	110	2	8	0	0	\$	115,596.45
1110102000	23	0	0	110	2	9	0	0	\$	1,561,274.95
1110102000	23	0	0	110	3	1	0	0	\$	699,013.37
1110102000	23	0	0	110	3	2	0	0	\$	89,250.00
1110102000	23	0	0	110	3	6	0	0	\$	225,000.00
1110102000	23	0	0	110	4	3	0	0	\$	39,758.00
1110102000	24	0	0	110	2	5	0	0	\$	38,799.97
1110102000	24	0	0	110	5	1	0	0	\$	400,000.00
1110102000	24	0	0	110	5	2	0	0	\$	4,822,857.24
1110102000	24	0	0	132	5	2	0	0	\$	100,000.00
1110102000	25	1	0	110	1	2	0	0	\$	1,927,191.25
1110102000	25	1	0	110	1	4	0	0	\$	784,700.24
1110102000	25	1	0	110	2	2	0	0	\$	2,100.00
1110102000	25	2	0	110	1	3	0	0	\$	64,665.59
1110102000	25	2	0	110	1	4	0	0	\$	2,176,185.76
1110102000	25	2	0	110	2	1	0	0	\$	92,700.00
1110102000	25	2	0	110	2	2	0	0	\$	55,800.00
1110102000	25	2	0	110	2	4	0	0	\$	7,800.00
1110102000	25	2	0	110	2	8	0	0	\$	43,413.30
1110102000	25	2	0	110	3	5	0	0	\$	40,000.00
1110102000	25	3	0	110	1	2	0	0	\$	242,561.61
1110102000	25	3	0	110	2	7	0	0	\$	61,122.34
1110102000	25	3	0	110	2	9	0	0	\$	687,391.32
1110102000	25	3	0	110	3	3	0	0	\$	1,468,807.40
1110102000	25	3	0	131	2	9	0	0	\$	1,000,000.00
1110102000	26	0	0	110	1	4	0	0	\$	93,677.13
1110102000	26	0	0	110	2	3	0	0	\$	32,030.79
1110102000	26	0	0	110	2	4	0	0	\$	1,800.00
1110102000	26	0	0	110	2	5	0	0	\$	104,409.69
1110102000	26	0	0	110	2	6	0	0	\$	887,442.51
1110102000	26	0	0	110	2	7	0	0	\$	645,079.42
1110102000	26	0	0	110	2	9	0	0	\$	1,730,071.88
1110102000	26	0	0	110	3	1	0	0	\$	65,691.30
1110102000	26	0	0	110	3	3	0	0	\$	5,244,329.11
1110102000	26	0	0	110	4	3	0	0	\$	159,860.00
1110102000	26	0	0	132	2	5	0	0	\$	69,000.00
1110102000	27	0	0	110	1	2	0	0	\$	2,443,728.07
1110102000	27	0	0	110	2	1	0	0	\$	44,563.10
1110102000	27	0	0	110	2	5	0	0	\$	4,268.40
1110102000	27	0	0	110	2	9	0	0	\$	3,201.92
1110102000	27	0	0	110	3	2	0	0	\$	867,446.91

1110102000	27	0	0	110	3	3	0	0	\$	209,900.00
1110102000	27	0	0	110	3	5	0	0	\$	22,500.00
1110102000	27	0	0	110	4	3	0	0	\$	200,000.00
1110102000	31	0	0	132	2	9	0	0	\$	1,084,102.00
1110102000	31	0	0	132	3	1	0	0	\$	292,305.08
1110102000	33	0	0	110	4	3	0	0	\$	300,000.00
1110103000	1	0	0	110	1	4	0	0	\$	1,015,060.37
1110103000	1	0	0	110	2	3	0	0	\$	177,202.22
1110103000	1	0	0	110	3	5	0	0	\$	1,913,682.60
1110103000	1	0	0	110	3	9	0	0	\$	970,403.70
1110103000	1	0	0	110	4	3	0	0	\$	2,894,999.00
1110104000	1	1	0	110	1	4	0	0	\$	4,994,354.68
1110104000	1	1	0	110	2	4	0	0	\$	961,486.93
1110104000	1	1	0	110	2	5	0	0	\$	403,790.61
1110104000	1	1	0	110	2	6	0	0	\$	694,905.08
1110104000	1	1	0	110	2	7	0	0	\$	111,132.97
1110104000	1	1	0	110	2	8	0	0	\$	12,670.90
1110104000	1	1	0	110	2	9	0	0	\$	241,472.33
1110104000	1	1	0	110	3	3	0	0	\$	812,165.70
1110104000	1	1	0	110	4	3	0	0	\$	4,772,563.95
1110104000	1	2	0	110	3	3	0	0	\$	210,000.00
1110104000	42	0	0	110	1	4	0	0	\$	70,123.38
1110104000	42	0	0	110	2	5	0	0	\$	4,191,988.47
1110104000	42	0	0	110	2	7	0	0	\$	207,783.27
1110104000	42	0	0	110	4	3	0	0	\$	29,869,824.58
1110104000	42	0	0	132	2	4	0	0	\$	3,000,000.00
1110104000	42	0	0	132	2	9	0	0	\$	852,449.13
1110104000	42	0	0	132	3	7	0	0	\$	5,000,000.00
1110104000	43	75	0	110	2	5	0	0	\$	211.68
1110104000	43	75	0	110	2	6	0	0	\$	302,175.69
1110104000	43	75	0	110	2	7	0	0	\$	418,462.80
1110104000	43	75	0	110	2	8	0	0	\$	78,820.89
1110104000	43	75	0	110	2	9	0	0	\$	114,915.61
1110104000	43	75	0	110	3	2	0	0	\$	31,560.00
1110104000	43	75	0	110	3	5	0	0	\$	18,150.00
1110104000	43	75	0	110	4	2	0	0	\$	2,500,000.00
1110104000	43	75	0	132	3	3	0	0	\$	5,000,000.00
1110104000	43	80	0	132	3	3	0	0	\$	0.01
1110104000	43	81	0	110	4	2	0	0	\$	15,000,000.00
1110104000	43	83	0	132	4	2	0	0	\$	16,019,923.67
1110104000	43	83	0	133	4	2	0	0	\$	592,592.78
1110104000	43	85	0	132	4	2	0	0	\$	15,552.80
1110104000	43	91	0	132	4	2	0	0	\$	13,533,404.07
1110104000	43	94	0	110	4	2	0	0	\$	15,000,000.00
1110104000	43	94	0	131	4	2	0	0	\$	1,000.00
1110104000	43	95	0	110	4	2	0	0	\$	673,000.00

1110104000	43	95	0	132	4	2	0	0	\$	2,988,912.59
1110104000	43	97	0	110	4	2	0	0	\$	4,000,000.00
1110104000	44	52	0	110	4	2	0	0	\$	5,000,000.00
1110104000	44	61	0	132	4	2	0	0	\$	1,680.61
1110104000	44	63	0	133	4	2	0	0	\$	8,288,546.77
1110104000	45	0	0	110	1	3	0	0	\$	1,806,858.34
1110104000	45	0	0	110	1	4	0	0	\$	7,838,274.51
1110104000	45	0	0	110	3	4	0	0	\$	1,717,766.20
1110104000	45	0	0	110	3	5	0	0	\$	3,492,118.45
1110104000	45	0	0	110	3	9	0	0	\$	1,548,357.18
1110104000	45	0	0	132	4	3	0	0	\$	14,971,213.00
1110104000	46	0	0	110	1	2	0	0	\$	4,288,603.92
1110104000	46	0	0	110	1	3	0	0	\$	92,399.68
1110104000	46	0	0	110	1	4	0	0	\$	2,082,957.79
1110104000	46	0	0	110	2	7	0	0	\$	1,471,738.49
1110104000	46	0	0	110	2	8	0	0	\$	178,650.87
1110104000	46	0	0	110	3	1	0	0	\$	6,016,895.24
1110104000	46	0	0	110	3	2	0	0	\$	885,000.00
1110104000	46	0	0	110	3	7	0	0	\$	11,340.00
1110104000	47	0	0	110	1	4	0	0	\$	647,139.24
1110104000	47	0	0	110	2	2	0	0	\$	14,508.00
1110104000	47	0	0	110	2	3	0	0	\$	13,617.13
1110104000	47	0	0	110	2	7	0	0	\$	25,949.38
1110104000	47	0	0	110	2	9	0	0	\$	348,346.80
1110104000	47	0	0	110	3	3	0	0	\$	106,000.00
1110104000	50	0	0	110	1	4	0	0	\$	4,226,952.87
1110104000	50	0	0	110	2	1	0	0	\$	14,095.00
1110104000	50	0	0	110	2	3	0	0	\$	2,990.37
1110104000	50	0	0	110	2	4	0	0	\$	320,894.87
1110104000	50	0	0	110	2	6	0	0	\$	306,456.00
1110104000	50	0	0	110	2	7	0	0	\$	905,097.36
1110104000	50	0	0	110	2	8	0	0	\$	121,445.40
1110104000	50	0	0	110	2	9	0	0	\$	188,576.67
1110104000	50	0	0	110	3	3	0	0	\$	351,532.24
1110104000	50	0	0	110	3	5	0	0	\$	679,801.00
1110104000	50	0	0	110	3	9	0	0	\$	112,600.00
1110104000	50	0	0	110	4	2	0	0	\$	330,214.80
1110104000	50	0	0	110	4	3	0	0	\$	4,551,256.00
1110104000	51	0	0	110	1	1	0	0	\$	2,067,638.87
1110104000	51	0	0	110	2	1	0	0	\$	179,033.18
1110104000	51	0	0	110	2	2	0	0	\$	62,863.81
1110104000	51	0	0	110	2	4	0	0	\$	378,851.28
1110104000	51	0	0	110	2	8	0	0	\$	2,402,112.53
1110104000	51	0	0	110	2	9	0	0	\$	3,753,236.93
1110104000	51	0	0	110	3	7	0	0	\$	373,085.94
1110105000	1	0	0	110	1	1	0	0	\$	1,361,061.86

1110105000	1	0	0	110	2	4	0	0	\$	8,179.24
1110105000	1	0	0	110	2	6	0	0	\$	665,202.81
1110105000	1	0	0	110	2	7	0	0	\$	2,049,164.68
1110105000	1	0	0	110	2	8	0	0	\$	13,072.50
1110105000	1	0	0	110	5	1	0	0	\$	16,000.00
1110105000	51	0	0	110	1	3	0	0	\$	1,065,270.38
1110105000	51	0	0	110	1	4	0	0	\$	10,850,270.29
1110105000	51	0	0	110	2	3	0	0	\$	128,470.50
1110105000	51	0	0	110	2	6	0	0	\$	301,336.20
1110105000	51	0	0	110	3	1	0	0	\$	16,500.00
1110105000	51	0	0	110	3	3	0	0	\$	2,422,550.00
1110105000	51	0	0	110	3	5	0	0	\$	1,488,340.00
1110105000	51	0	0	110	3	7	0	0	\$	3,196,474.12
1110105000	52	0	0	110	2	3	0	0	\$	22,381.39
1110105000	52	0	0	110	2	5	0	0	\$	63,627.45
1110105000	52	0	0	110	2	9	0	0	\$	114,875.88
1110105000	52	0	0	110	3	3	0	0	\$	57,000.00
1110105000	52	0	0	110	3	5	0	0	\$	21,000.00
1110105000	52	0	0	110	4	1	0	0	\$	100,000.00
1110105000	52	0	0	110	4	3	0	0	\$	210,000.00
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1110105000	53	0	0	110	1	4	0	0	\$	214,562.12
1110105000	53	0	0	110	2	1	0	0	\$	77,026.38
1110105000	53	0	0	110	2	3	0	0	\$	20,762.39
1110105000	53	0	0	110	2	5	0	0	\$	161,468.88
1110105000	53	0	0	110	2	9	0	0	\$	406,570.11
1110105000	53	0	0	110	3	3	0	0	\$	1,231,700.00
1110105000	53	0	0	110	4	3	0	0	\$	124,746.74
1110105000	54	0	0	132	1	1	0	0	\$	3,765,861.16
1110105000	54	0	0	132	3	4	0	0	\$	1,000,000.00
1110105000	55	0	0	132	1	1	0	0	\$	157,422.51
1110105000	56	0	0	132	1	1	0	0	\$	67,526.48
1110105000	57	0	0	132	1	1	0	0	\$	35,840.50
1110105000	58	0	0	132	1	1	0	0	\$	1,000.00
1110106000	61	0	0	110	1	4	0	0	\$	6,016,881.49
1110106000	61	0	0	110	2	3	0	0	\$	42,618.28
1110106000	61	0	0	110	2	5	0	0	\$	2,359,509.53
1110106000	61	0	0	110	2	7	0	0	\$	666,590.25
1110106000	61	0	0	110	2	8	0	0	\$	2,075.52
1110106000	61	0	0	110	3	4	0	0	\$	792,980.80
1110106000	61	0	0	132	2	1	0	0	\$	2,000,000.00
1110107000	71	1	0	110	1	4	0	0	\$	806,787.36
1110107000	71	1	0	110	2	9	0	0	\$	861.00
1110107000	71	1	0	110	3	1	0	0	\$	1,869,697.69
1110107000	71	1	0	110	4	3	0	0	\$	298,928.52
1110107000	71	1	0	132	2	1	0	0	\$	1,400,000.00

1110107000	71	2	0	110	1	3	0	0	\$	10,657.77
1110107000	71	2	0	110	1	4	0	0	\$	836,139.71
1110107000	71	2	0	110	2	3	0	0	\$	35,877.28
1110107000	71	2	0	110	2	6	0	0	\$	88,085.73
1110107000	71	2	0	110	2	7	0	0	\$	724,789.05
1110107000	71	2	0	110	2	8	0	0	\$	140,755.68
1110107000	71	2	0	110	3	1	0	0	\$	356,814.70
1110107000	71	2	0	110	3	3	0	0	\$	526,013.80
1110107000	71	2	0	110	3	4	0	0	\$	700,721.25
1110107000	71	2	0	110	4	3	0	0	\$	672,672.25
1110108000	81	1	0	110	1	4	0	0	\$	651,652.36
1110108000	81	1	0	110	2	1	0	0	\$	99,567.65
1110108000	81	1	0	110	2	3	0	0	\$	13,609.51
1110108000	81	1	0	110	2	6	0	0	\$	24,583.54
1110108000	81	1	0	110	2	7	0	0	\$	912,932.42
1110108000	81	1	0	110	2	8	0	0	\$	5,725.14
1110108000	81	1	0	110	2	9	0	0	\$	349,573.33
1110108000	81	1	0	110	3	2	0	0	\$	134,280.00
1110108000	81	1	0	110	3	3	0	0	\$	84,350.00
1110108000	81	1	0	110	3	5	0	0	\$	117,000.00
1110108000	81	1	0	110	4	3	0	0	\$	248,806.61
1110108000	81	2	0	110	2	1	0	0	\$	78,570.00
1110108000	81	2	0	110	2	6	0	0	\$	21,900.00
1110108000	81	2	0	110	3	4	0	0	\$	431,400.00
1110108000	81	2	0	110	3	5	0	0	\$	150,000.00
1110108000	81	2	0	110	3	7	0	0	\$	510,337.83
1110108000	81	2	0	110	3	9	0	0	\$	302,744.00
1110108000	81	3	0	110	5	1	0	0	\$	4,902,000.00
1110108000	81	4	0	110	2	1	0	0	\$	121,024.68
1110108000	81	4	0	110	2	3	0	0	\$	11,922.00
1110108000	81	4	0	110	2	5	0	0	\$	657,987.60
1110108000	81	4	0	110	3	4	0	0	\$	140,400.00
1110108000	81	4	0	110	5	1	0	0	\$	985,460.00
1110108000	81	5	0	110	1	3	0	0	\$	216,324.86
1110108000	81	5	0	110	2	2	0	0	\$	7,310.01
1110108000	81	5	0	110	2	5	0	0	\$	87,173.32
1110108000	81	5	0	110	2	6	0	0	\$	82,785.36
1110108000	81	5	0	110	2	8	0	0	\$	56,720.37
1110108000	81	5	0	110	2	9	0	0	\$	84,210.78
1110108000	81	5	0	110	3	1	0	0	\$	131,452.02
1110108000	81	5	0	110	3	3	0	0	\$	204,500.00
1110108000	81	5	0	110	3	4	0	0	\$	64,000.00
1110108000	81	5	0	110	3	5	0	0	\$	60,400.00
1110108000	81	5	0	110	5	1	0	0	\$	420,500.00
1110108000	81	5	0	132	3	4	0	0	\$	13,627,825.00
1110108000	81	5	0	132	5	1	0	0	\$	6,900,000.00

1110109000	91	0	0	110	3	8	0	0	\$	482,281.96
1110109000	93	0	0	110	7	1	0	0	\$	6,692,005.94
1110200000	1	0	0	110	1	3	0	0	\$	509,432.30
1110200000	1	0	0	110	1	4	0	0	\$	925,356.48
1110200000	1	0	0	110	2	1	0	0	\$	146,715.72
1110200000	1	0	0	110	2	2	0	0	\$	1,000.00
1110200000	1	0	0	110	2	3	0	0	\$	52,940.53
1110200000	1	0	0	110	2	9	0	0	\$	197,802.88
1110200000	1	0	0	110	3	1	0	0	\$	61,904.47
1110200000	1	0	0	110	3	3	0	0	\$	145,730.00
1110200000	1	0	0	110	3	7	0	0	\$	9,135.00
										\$ 474,511,299.99

ARTÍCULO 4º: Compénsense los excesos restantes (\$ 1.398.195.770,53) – que a continuación se detallan- con el excedente de recaudación tal como lo establece el artículo 67 de la L.O.M:

JURISDICCION	PROGRAMA			FUENTE	OBJETO				IMPORTE
1110104000	1	2	0	110	3	1	0	0	-\$ 3,138,738.43
1110104000	42	0	0	110	1	1	0	0	-\$ 14,984,949.67
1110104000	42	0	0	110	1	3	0	0	-\$ 512,861.11
1110104000	42	0	0	110	2	1	0	0	-\$ 3,823.80
1110104000	42	0	0	110	2	4	0	0	-\$ 300,221.45
1110104000	42	0	0	110	2	6	0	0	-\$ 61,680.00
1110104000	42	0	0	110	2	9	0	0	-\$ 3,870,348.40
1110104000	42	0	0	110	3	3	0	0	-\$ 493,124.82
1110104000	42	0	0	110	3	4	0	0	-\$ 2,440,628.80
1110104000	42	0	0	110	3	5	0	0	-\$ 142,726.67
1110104000	42	0	0	110	3	7	0	0	-\$ 2,745,825.83
1110104000	42	0	0	110	3	9	0	0	-\$ 237,900.00
1110104000	42	0	0	132	1	1	0	0	-\$ 2,659,874.76
1110104000	42	0	0	132	2	5	0	0	-\$ 8,396,772.82
1110104000	42	0	0	132	3	3	0	0	-\$ 684,015.21
1110104000	43	75	0	110	2	1	0	0	-\$ 11,000.00
1110104000	43	75	0	110	2	3	0	0	-\$ 11,700.00
1110104000	43	75	0	110	3	3	0	0	-\$ 6,510,800.00
1110104000	43	77	0	110	3	3	0	0	-\$ 540,100.00
1110104000	43	78	0	110	4	2	0	0	-\$ 8,993,706.00
1110104000	43	80	0	110	4	2	0	0	-\$ 5,507,215.53
1110104000	43	87	0	110	2	8	0	0	-\$ 3,071,160.00
1110104000	43	89	0	110	4	2	0	0	-\$ 32,082,088.00
1110104000	43	90	0	110	4	2	0	0	-\$ 4,578,000.00
1110104000	43	91	0	110	4	2	0	0	-\$ 2,947,782.44
1110104000	43	93	0	110	4	2	0	0	-\$ 13,616,919.84
1110104000	43	95	0	110	2	5	0	0	-\$ 705,006.90
1110104000	43	96	0	110	4	2	0	0	-\$ 46,391,644.83

1110104000	43	96	0	132	4	2	0	0	-\$	2,010,990.00
1110104000	43	98	0	110	4	2	0	0	-\$	16,133,651.62
1110104000	44	61	0	110	3	3	0	0	-\$	50,000.00
1110104000	44	61	0	110	3	4	0	0	-\$	15,819.39
1110104000	44	61	0	110	4	2	0	0	-\$	23,763,002.38
1110104000	44	61	0	132	3	3	0	0	-\$	436,525.00
1110104000	44	61	0	132	3	4	0	0	-\$	1,680.61
1110104000	44	62	0	110	2	5	0	0	-\$	9,627.77
1110104000	44	62	0	110	2	9	0	0	-\$	135,186.41
1110104000	44	64	0	110	2	5	0	0	-\$	1,050.00
1110104000	44	64	0	110	2	7	0	0	-\$	8,400.00
1110104000	44	64	0	110	3	3	0	0	-\$	358,136.28
1110104000	44	64	0	110	4	2	0	0	-\$	7,556,810.88
1110104000	45	0	0	110	1	1	0	0	-\$	64,804,547.89
1110104000	45	0	0	110	1	2	0	0	-\$	7,547,593.23
1110104000	45	0	0	110	1	6	0	0	-\$	1,002,625.60
1110104000	45	0	0	110	2	1	0	0	-\$	5,284.17
1110104000	45	0	0	110	2	2	0	0	-\$	2,781,028.94
1110104000	45	0	0	110	2	3	0	0	-\$	10,648.64
1110104000	45	0	0	110	2	4	0	0	-\$	751,988.39
1110104000	45	0	0	110	2	5	0	0	-\$	10,819,168.30
1110104000	45	0	0	110	2	6	0	0	-\$	5,300.00
1110104000	45	0	0	110	2	7	0	0	-\$	52,532.02
1110104000	45	0	0	110	2	9	0	0	-\$	2,119,402.11
1110104000	45	0	0	110	3	1	0	0	-\$	370,000.00
1110104000	45	0	0	110	3	2	0	0	-\$	47,504,336.04
1110104000	45	0	0	110	3	3	0	0	-\$	20,455,827.96
1110104000	45	0	0	110	4	3	0	0	-\$	1,555,000.00
1110104000	45	0	0	132	2	2	0	0	-\$	929,931.34
1110104000	45	0	0	132	2	4	0	0	-\$	1,823,708.05
1110104000	45	0	0	132	3	4	0	0	-\$	744,802.18
1110104000	45	0	0	132	3	5	0	0	-\$	3,418,100.00
1110104000	45	0	0	132	3	9	0	0	-\$	1,005,664.61
1110104000	46	0	0	110	1	1	0	0	-\$	7,098,710.15
1110104000	46	0	0	110	2	1	0	0	-\$	1,237,620.00
1110104000	46	0	0	110	2	2	0	0	-\$	43,280.00
1110104000	46	0	0	110	2	3	0	0	-\$	9,780.45
1110104000	46	0	0	110	2	4	0	0	-\$	28,064.68
1110104000	46	0	0	110	2	5	0	0	-\$	1,165,640.19
1110104000	46	0	0	110	2	6	0	0	-\$	284,525.40
1110104000	46	0	0	110	2	9	0	0	-\$	516,358.09
1110104000	46	0	0	110	3	3	0	0	-\$	3,640,864.17
1110104000	46	0	0	110	3	4	0	0	-\$	65,000.00
1110104000	46	0	0	110	3	5	0	0	-\$	361,320.00
1110104000	46	0	0	110	3	9	0	0	-\$	12,000.00
1110104000	46	0	0	110	4	3	0	0	-\$	4,329,639.33

1110104000	46	0	0	110	5	1	0	0	-\$	49,900.00
1110104000	47	0	0	110	1	1	0	0	-\$	1,509,233.96
1110104000	47	0	0	110	1	3	0	0	-\$	66,402.47
1110104000	47	0	0	110	1	6	0	0	-\$	1,470,860.42
1110104000	47	0	0	110	2	5	0	0	-\$	5,476.50
1110104000	50	0	0	110	1	1	0	0	-\$	12,642,067.91
1110104000	50	0	0	110	1	2	0	0	-\$	8,410,028.81
1110104000	50	0	0	110	1	3	0	0	-\$	49,614.77
1110104000	50	0	0	110	1	6	0	0	-\$	394,476.00
1110104000	50	0	0	110	2	2	0	0	-\$	532,468.00
1110104000	50	0	0	110	2	5	0	0	-\$	2,063,751.97
1110104000	50	0	0	110	3	1	0	0	-\$	36,729,662.66
1110104000	50	0	0	110	3	2	0	0	-\$	66,600.00
1110104000	50	0	0	110	3	4	0	0	-\$	198,387.55
1110104000	50	0	0	110	3	7	0	0	-\$	80,181.89
1110104000	51	0	0	110	2	3	0	0	-\$	6,706.00
1110104000	51	0	0	110	2	5	0	0	-\$	1,889,994.06
1110104000	51	0	0	110	2	6	0	0	-\$	1,274,952.84
1110104000	51	0	0	110	2	7	0	0	-\$	910,066.14
1110104000	51	0	0	110	3	1	0	0	-\$	6,546,073.90
1110104000	51	0	0	110	3	3	0	0	-\$	23,232,076.48
1110104000	51	0	0	110	3	4	0	0	-\$	428,665.99
1110104000	51	0	0	110	3	5	0	0	-\$	6,076,052.75
1110104000	51	0	0	110	3	9	0	0	-\$	145,700.00
1110104000	51	0	0	110	4	2	0	0	-\$	2,816,560.00
1110104000	51	0	0	110	4	3	0	0	-\$	76,000.00
1110104000	51	0	0	132	3	5	0	0	-\$	15,552.80
1110105000	1	0	0	110	1	2	0	0	-\$	2,875,026.28
1110105000	1	0	0	110	1	3	0	0	-\$	75,731.25
1110105000	1	0	0	110	1	6	0	0	-\$	988,590.72
1110105000	1	0	0	110	2	1	0	0	-\$	145,183.64
1110105000	1	0	0	110	2	2	0	0	-\$	2,236,898.31
1110105000	1	0	0	110	2	3	0	0	-\$	2,541,146.96
1110105000	1	0	0	110	2	5	0	0	-\$	5,497,759.92
1110105000	1	0	0	110	2	9	0	0	-\$	9,720,055.89
1110105000	1	0	0	110	3	1	0	0	-\$	4,902,550.20
1110105000	1	0	0	110	3	3	0	0	-\$	9,257,233.62
1110105000	1	0	0	110	3	4	0	0	-\$	1,706,513.80
1110105000	1	0	0	110	3	5	0	0	-\$	14,672,036.94
1110105000	1	0	0	110	3	7	0	0	-\$	3,449,320.71
1110105000	1	0	0	110	3	8	0	0	-\$	4,300.00
1110105000	1	0	0	110	3	9	0	0	-\$	365,900.37
1110105000	1	0	0	110	4	3	0	0	-\$	10,111,121.37
1110105000	1	0	0	110	4	6	0	0	-\$	34,000.00
1110105000	51	0	0	110	1	1	0	0	-\$	255,955,075.69
1110105000	51	0	0	110	1	2	0	0	-\$	1,241,375.35

1110105000	51	0	0	110	1	6	0	0	-\$	5,029,367.04
1110105000	51	0	0	110	2	1	0	0	-\$	34,947,053.86
1110105000	51	0	0	110	2	2	0	0	-\$	829,146.18
1110105000	51	0	0	110	2	5	0	0	-\$	28,272,309.44
1110105000	51	0	0	110	2	7	0	0	-\$	330,705.60
1110105000	51	0	0	110	2	9	0	0	-\$	11,674,970.12
1110105000	51	0	0	110	3	2	0	0	-\$	14,706,994.57
1110105000	51	0	0	110	3	4	0	0	-\$	127,986,553.54
1110105000	51	0	0	110	3	8	0	0	-\$	50.00
1110105000	51	0	0	110	3	9	0	0	-\$	2,623,506.64
1110105000	51	0	0	110	4	3	0	0	-\$	3,825,203.60
1110105000	52	0	0	110	1	1	0	0	-\$	1,169,894.21
1110105000	52	0	0	110	2	1	0	0	-\$	42,750.00
1110105000	52	0	0	110	2	7	0	0	-\$	51,900.00
1110105000	52	0	0	110	3	4	0	0	-\$	73,200.00
1110105000	52	0	0	110	3	9	0	0	-\$	534,642.00
1110105000	52	0	0	132	1	1	0	0	-\$	592.20
1110105000	53	0	0	110	1	1	0	0	-\$	9,265,828.30
1110105000	53	0	0	110	1	3	0	0	-\$	52,230.71
1110105000	53	0	0	110	2	2	0	0	-\$	48,500.00
1110105000	53	0	0	110	2	6	0	0	-\$	22,885.51
1110105000	53	0	0	110	2	7	0	0	-\$	192,354.55
1110105000	53	0	0	110	3	1	0	0	-\$	425,526.60
1110105000	53	0	0	110	3	9	0	0	-\$	145,800.00
1110105000	54	0	0	110	3	3	0	0	-\$	382,632.00
1110105000	54	0	0	132	2	2	0	0	-\$	466,286.66
1110105000	54	0	0	132	2	3	0	0	-\$	991.80
1110105000	54	0	0	132	2	5	0	0	-\$	26,962.28
1110105000	54	0	0	132	2	7	0	0	-\$	32,494.55
1110105000	54	0	0	132	2	9	0	0	-\$	484,259.15
1110105000	54	0	0	132	3	3	0	0	-\$	1,883,300.00
1110105000	54	0	0	132	4	3	0	0	-\$	3,914,280.00
1110105000	55	0	0	132	2	2	0	0	-\$	18,107.71
1110105000	55	0	0	132	2	9	0	0	-\$	15,211.09
1110105000	56	0	0	132	2	2	0	0	-\$	145,605.63
1110105000	56	0	0	132	2	9	0	0	-\$	95,031.24
1110105000	57	0	0	132	2	9	0	0	-\$	3,757.67
1110106000	61	0	0	110	1	1	0	0	-\$	28,718,930.32
1110106000	61	0	0	110	1	2	0	0	-\$	20,181,832.93
1110106000	61	0	0	110	1	3	0	0	-\$	1,063,931.24
1110106000	61	0	0	110	2	1	0	0	-\$	99,747.96
1110106000	61	0	0	110	2	2	0	0	-\$	607,014.67
1110106000	61	0	0	110	2	4	0	0	-\$	66,579.10
1110106000	61	0	0	110	2	6	0	0	-\$	84,453.72
1110106000	61	0	0	110	2	9	0	0	-\$	569,442.90
1110106000	61	0	0	110	3	1	0	0	-\$	63,426.06

1110106000	61	0	0	110	3	3	0	0	-\$	1,850,321.06
1110106000	61	0	0	110	3	5	0	0	-\$	9,498.50
1110106000	61	0	0	110	3	9	0	0	-\$	370,665.01
1110106000	61	0	0	110	4	3	0	0	-\$	362,247.00
1110106000	61	0	0	110	5	1	0	0	-\$	73,294.80
1110106000	61	0	0	132	1	1	0	0	-\$	478,234.00
1110106000	61	0	0	132	2	2	0	0	-\$	738,883.16
1110106000	61	0	0	132	2	3	0	0	-\$	17,570.00
1110106000	61	0	0	132	2	9	0	0	-\$	2,258,993.14
1110106000	61	0	0	132	3	3	0	0	-\$	6,991.70
1110106000	61	0	0	132	4	3	0	0	-\$	239,117.00
1110107000	71	1	0	110	1	1	0	0	-\$	6,310,510.88
1110107000	71	1	0	110	1	3	0	0	-\$	634,082.76
1110107000	71	1	0	110	2	1	0	0	-\$	54,632.34
1110107000	71	1	0	110	2	2	0	0	-\$	68,849.95
1110107000	71	1	0	110	2	3	0	0	-\$	9,292.00
1110107000	71	1	0	110	2	4	0	0	-\$	7,100.00
1110107000	71	1	0	110	2	5	0	0	-\$	68,636.78
1110107000	71	1	0	110	2	6	0	0	-\$	3,900.00
1110107000	71	1	0	110	2	7	0	0	-\$	50,379.00
1110107000	71	1	0	110	3	3	0	0	-\$	204,498.14
1110107000	71	1	0	110	3	4	0	0	-\$	1,424,079.00
1110107000	71	1	0	110	3	5	0	0	-\$	70,100.00
1110107000	71	1	0	110	3	9	0	0	-\$	31,500.00
1110107000	71	1	0	132	2	2	0	0	-\$	145,100.00
1110107000	71	1	0	132	2	3	0	0	-\$	61,743.00
1110107000	71	1	0	132	2	4	0	0	-\$	6,185.00
1110107000	71	1	0	132	2	5	0	0	-\$	17,192.00
1110107000	71	1	0	132	2	7	0	0	-\$	140,454.24
1110107000	71	1	0	132	2	9	0	0	-\$	84,383.00
1110107000	71	1	0	132	3	1	0	0	-\$	269,164.62
1110107000	71	1	0	132	3	3	0	0	-\$	131,901.86
1110107000	71	1	0	132	3	4	0	0	-\$	207,921.00
1110107000	71	1	0	132	4	3	0	0	-\$	349,700.52
1110107000	71	1	0	132	4	5	0	0	-\$	64,920.00
1110107000	71	1	0	132	5	2	0	0	-\$	95,720.00
1110107000	71	2	0	110	1	1	0	0	-\$	16,190,500.79
1110107000	71	2	0	110	1	2	0	0	-\$	787,701.73
1110107000	71	2	0	110	2	1	0	0	-\$	2,296,369.20
1110107000	71	2	0	110	2	2	0	0	-\$	59,391.54
1110107000	71	2	0	110	2	4	0	0	-\$	17,350.00
1110107000	71	2	0	110	2	5	0	0	-\$	481,005.28
1110107000	71	2	0	110	2	9	0	0	-\$	198,307.21
1110107000	71	2	0	110	3	5	0	0	-\$	55,000.00
1110107000	71	2	0	110	3	7	0	0	-\$	95,006.01
1110107000	71	2	0	110	3	9	0	0	-\$	627,802.10

1110107000	71	2	0	110	5	1	0	0	-\$	89,600.00
1110107000	71	2	0	132	1	1	0	0	-\$	1,904,615.00
1110107000	71	2	0	132	1	2	0	0	-\$	278,340.00
1110107000	71	2	0	132	1	3	0	0	-\$	353,325.26
1110107000	71	2	0	132	2	1	0	0	-\$	633,561.01
1110107000	71	2	0	132	2	2	0	0	-\$	1,073,614.42
1110107000	71	2	0	132	2	3	0	0	-\$	641,384.95
1110107000	71	2	0	132	2	4	0	0	-\$	9,640.00
1110107000	71	2	0	132	2	5	0	0	-\$	1,311,417.12
1110107000	71	2	0	132	2	7	0	0	-\$	26,835.00
1110107000	71	2	0	132	2	9	0	0	-\$	1,376,444.78
1110107000	71	2	0	132	3	1	0	0	-\$	367,321.30
1110107000	71	2	0	132	3	3	0	0	-\$	2,373,725.06
1110107000	71	2	0	132	3	4	0	0	-\$	1,513,651.76
1110107000	71	2	0	132	3	5	0	0	-\$	34,000.00
1110107000	71	2	0	132	3	9	0	0	-\$	2,440,480.77
1110107000	71	2	0	132	4	3	0	0	-\$	1,484,068.25
1110108000	81	1	0	110	1	1	0	0	-\$	4,331,605.75
1110108000	81	1	0	110	1	2	0	0	-\$	2,100,298.66
1110108000	81	1	0	110	1	3	0	0	-\$	786,191.11
1110108000	81	1	0	110	2	5	0	0	-\$	63,706.95
1110108000	81	1	0	110	3	1	0	0	-\$	92,937.64
1110108000	81	1	0	110	3	4	0	0	-\$	437,500.00
1110108000	81	1	0	110	3	7	0	0	-\$	229,162.34
1110108000	81	1	0	110	3	9	0	0	-\$	1,521,372.00
1110108000	81	1	0	110	5	1	0	0	-\$	75,529.14
1110108000	81	1	0	132	1	1	0	0	-\$	41,000.00
1110108000	81	2	0	110	2	7	0	0	-\$	14,458.30
1110108000	81	2	0	110	2	9	0	0	-\$	80,541.00
1110108000	81	2	0	110	3	1	0	0	-\$	15,426.71
1110108000	81	2	0	110	3	2	0	0	-\$	104,060.00
1110108000	81	2	0	110	3	3	0	0	-\$	29,200.00
1110108000	81	2	0	110	4	3	0	0	-\$	9,809.01
1110108000	81	2	0	110	5	1	0	0	-\$	74,069,939.29
1110108000	81	2	0	110	5	3	0	0	-\$	48,400.00
1110108000	81	2	0	131	3	3	0	0	-\$	65,000.00
1110108000	81	2	0	131	5	1	0	0	-\$	1,035,165.58
1110108000	81	2	0	131	6	3	0	0	-\$	1,114,722.86
1110108000	81	2	0	132	3	9	0	0	-\$	57,400.00
1110108000	81	2	0	132	5	1	0	0	-\$	3,136,878.86
1110108000	81	3	0	110	2	9	0	0	-\$	6,500.00
1110108000	81	4	0	110	2	2	0	0	-\$	4,224.00
1110108000	81	4	0	110	2	4	0	0	-\$	900.00
1110108000	81	4	0	110	2	7	0	0	-\$	13,000.00
1110108000	81	4	0	110	2	9	0	0	-\$	426,715.82
1110108000	81	4	0	110	3	3	0	0	-\$	639,981.00

1110108000	81	4	0	110	3	9	0	0	-\$	3,593,700.00
1110108000	81	5	0	110	1	1	0	0	-\$	10,536,155.34
1110108000	81	5	0	110	1	2	0	0	-\$	2,417,303.46
1110108000	81	5	0	110	1	4	0	0	-\$	168,064.00
1110108000	81	5	0	110	2	1	0	0	-\$	1,141,913.30
1110108000	81	5	0	110	2	3	0	0	-\$	72,207.12
1110108000	81	5	0	110	2	4	0	0	-\$	12,500.00
1110108000	81	5	0	110	2	7	0	0	-\$	32,435.56
1110108000	81	5	0	110	3	7	0	0	-\$	30,000.00
1110108000	81	5	0	110	3	9	0	0	-\$	1,165,476.94
1110108000	81	5	0	110	4	3	0	0	-\$	153,974.00
1110108000	81	5	0	110	5	2	0	0	-\$	137,500.00
1110108000	81	5	0	132	1	1	0	0	-\$	525,840.00
1110108000	81	5	0	132	3	9	0	0	-\$	9,887,912.86
1110108000	81	5	0	132	4	3	0	0	-\$	219,280.00
1110108000	81	5	0	132	5	3	0	0	-\$	539,697.00
1110109000	1	0	0	110	7	1	0	0	-\$	361,167.31
1110109000	92	0	0	110	7	6	0	0	-\$	11,705,984.10
1110109000	92	0	0	132	7	6	0	0	-\$	40,176,548.22
1110109000	92	0	0	133	7	6	0	0	-\$	1,763,573.61
1110200000	1	0	0	110	1	1	0	0	-\$	28,013,174.18
1110200000	1	0	0	110	1	2	0	0	-\$	3,156,395.95
1110200000	1	0	0	110	2	5	0	0	-\$	158,304.35
1110200000	1	0	0	110	2	6	0	0	-\$	66,711.28
1110200000	1	0	0	110	2	7	0	0	-\$	75,800.86
1110200000	1	0	0	110	2	8	0	0	-\$	1,711.00
1110200000	1	0	0	110	3	2	0	0	-\$	39,829.25
1110200000	1	0	0	110	3	9	0	0	-\$	9,000.00
1110200000	1	0	0	110	4	3	0	0	-\$	577,999.00

-\$ 1,398,195,770.53

ARTÍCULO 5°: A efectos de determinar los excedentes de recaudación establecidos en el artículo anterior no se deberá tener en cuenta el rubro 35 (Disminución de otros activos financieros). Por lo expuesto los excedentes de recaudación ascienden a \$ 1.458.663.092,58 de acuerdo al siguiente detalle:

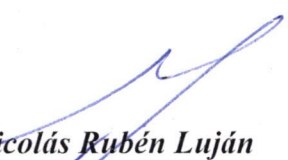
Total presupuestado	4.723.125.002,37
Total presupuestado sin Rubro 35	4.213.771.044,46
Total recaudado	5.672.434.137,04
Superávit de Recaudación (Sin Considerar Rubro 35)	1.458.663.092,58

ARTÍCULO 6°: Convalídense las extralimitaciones no compensadas con excedentes de recaudación, economías provenientes del mismo presupuesto y saldos disponibles que registra la cuenta "Resultados de Ejercicios de acuerdo con lo establecido en el artículo 27° de la Ley 15480.-----

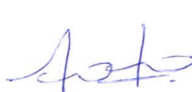
ARTÍCULO 7º: De forma.-----

**DADO Y APROBADO EN LA SALA DE SESIONES DEL HONORABLE
CONCEJO DELIBERANTE DE COLON (BS. AS.) "CONSCRIPTO GERARDO
MARCHISIO HEROE NACIONAL", A LOS VEINTISIETE DIAS DEL MES DE
MAYO DE DOS MIL VEINTICUATRO, EN SESION ORDINARIA.-----**

EXPEDIENTE N° 9683.-


Nicolás Rubén Luján
Secretario




Silvana Patricia Desimone
Presidenta