

HONORABLE CONCEJO DELIBERANTE DE COLON

CALLE 51 Y 17 - (2720) - COLON (BS. AS.)

Teléfono Presidencia: 02473 - 430889

Teléfono Mesa de Entrada: 02473 - 421894

E-mail: hcdcolonba@yahoo.com.ar

"Las Islas Malvinas, Georgias del Sur y Sándwich del Sur son Argentinas".-

EL HONORABLE CONCEJO DELIBERANTE DE COLON (Bs. As) SANCIONA
CON FUERZA DE:

ORDENANZA NUMERO 3537

Artículo 1°: Apruébase la Rendición de Cuentas de la Municipalidad de Colón y la Compensación de Excesos que se detallan en los Artículos 2°, 3° y 4° del presente, correspondiente al Ejercicio Económico Financiero 2.015.-----

Artículo 2°: Autorízase al D.E. Municipal a ampliar las siguientes partidas dentro del Presupuesto de Gastos vigente, por los importes detallados para cada una:

JURISDICCION	PROGRAMA	FUENTE	OBJETO	IMPORTE
1110101000	1 1 0	110	1 1 0 0	\$ 283,729.56
1110101000	1 1 0	110	2 4 0 0	\$ 3,160.00
1110101000	1 1 0	110	3 4 0 0	\$ 1,500.00
1110101000	1 1 0	110	3 7 0 0	\$ 3,085.88
1110101000	1 2 0	110	1 4 0 0	\$ 99,814.00
1110101000	1 2 0	110	2 1 0 0	\$ 4,883.22
1110101000	1 2 0	110	2 4 0 0	\$ 2,790.00
1110101000	1 2 0	110	2 5 0 0	\$ 403,545.14
1110101000	1 2 0	110	2 7 0 0	\$ 1,326.00
1110101000	1 2 0	110	2 9 0 0	\$ 53,389.80
1110101000	1 2 0	110	3 2 0 0	\$ 69,650.00
1110101000	1 2 0	110	3 3 0 0	\$ 21,601.80
1110101000	1 2 0	110	3 4 0 0	\$ 6,841.50
1110101000	1 2 0	110	3 5 0 0	\$ 73,300.00
1110101000	1 2 0	110	3 9 0 0	\$ 27,150.00
1110101000	1 2 0	131	1 1 0 0	\$ 753,118.69
1110101000	1 2 0	131	1 2 0 0	\$ 1,170,825.66
1110101000	1 2 0	131	1 3 0 0	\$ 76,055.65
1110101000	1 2 0	132	2 5 0 0	\$ 357,402.93
1110101000	1 2 0	132	3 5 0 0	\$ 5.00
1110102000	1 0 0	110	1 1 0 0	\$ 1,361,716.81
1110102000	1 0 0	110	1 2 0 0	\$ 156,589.40
1110102000	1 0 0	110	1 3 0 0	\$ 48,082.20
1110102000	1 0 0	110	1 4 0 0	\$ 15,831.00
1110102000	1 0 0	110	2 1 0 0	\$ 112,439.51



Mauricio M. A. Coliqueo
Secretario Gral. y de Coordinación
Municipalidad de Colón (B)

1110102000	1	0	0	110	2	7	0	0	\$	805.00
1110102000	1	0	0	110	3	1	0	0	\$	105,018.97
1110102000	1	0	0	110	3	2	0	0	\$	1,502.91
1110102000	1	0	0	110	3	6	0	0	\$	25,401.00
1110102000	1	0	0	110	3	8	0	0	\$	10,620.38
1110102000	1	0	0	110	3	9	0	0	\$	37,803.87
1110102000	1	0	0	110	4	6	0	0	\$	1,800.00
1110102000	1	0	0	110	5	1	0	0	\$	615,641.96
1110102000	1	0	0	110	5	2	0	0	\$	3,829.00
1110102000	1	0	0	131	5	1	0	0	\$	228,400.11
1110102000	1	0	0	132	1	1	0	0	\$	171,116.90
1110102000	1	0	0	132	2	2	0	0	\$	1,250.00
1110102000	1	0	0	132	4	3	0	0	\$	10,996.02
1110102000	1	0	0	132	5	1	0	0	\$	37,474.67
1110102000	1	0	0	133	1	1	0	0	\$	2,250.00
1110102000	1	0	0	133	1	2	0	0	\$	55,916.75
1110102000	21	1	0	110	1	1	0	0	\$	222,456.92
1110102000	21	1	0	110	1	2	0	0	\$	44,378.11
1110102000	21	1	0	110	1	4	0	0	\$	14,987.00
1110102000	21	1	0	110	1	6	0	0	\$	35,019.50
1110102000	21	1	0	110	2	2	0	0	\$	8,662.94
1110102000	21	1	0	110	2	3	0	0	\$	55.00
1110102000	21	1	0	110	2	4	0	0	\$	200.00
1110102000	21	1	0	110	3	7	0	0	\$	147.00
1110102000	21	1	0	110	3	9	0	0	\$	140,451.00
1110102000	21	1	0	110	5	1	0	0	\$	3,753.00
1110102000	21	1	0	110	5	2	0	0	\$	2,186.00
1110102000	21	1	0	132	2	3	0	0	\$	275.40
1110102000	21	1	0	132	2	5	0	0	\$	3,612.00
1110102000	21	1	0	132	2	6	0	0	\$	20,936.52
1110102000	21	1	0	132	2	7	0	0	\$	13,316.62
1110102000	21	1	0	132	2	9	0	0	\$	13,258.70
1110102000	21	1	0	132	3	1	0	0	\$	11,487.63
1110102000	21	1	0	132	3	2	0	0	\$	198,400.00
1110102000	21	1	0	132	3	4	0	0	\$	7,040.00
1110102000	21	1	0	132	3	5	0	0	\$	155,005.00
1110102000	21	1	0	132	3	9	0	0	\$	10,700.00
1110102000	21	1	0	132	4	3	0	0	\$	4,476.00
1110102000	21	1	0	132	5	1	0	0	\$	2,687,230.30
1110102000	21	1	0	132	5	2	0	0	\$	321,898.60
1110102000	21	2	0	110	1	1	0	0	\$	226,623.00
1110102000	21	2	0	110	1	2	0	0	\$	219,321.55
1110102000	21	2	0	110	1	3	0	0	\$	10,970.27
1110102000	21	2	0	110	1	4	0	0	\$	3,720.00
1110102000	21	2	0	110	2	1	0	0	\$	800.00
1110102000	21	2	0	110	2	3	0	0	\$	451.10

1110102000	21	2	0	110	2	6	0	0	\$	1,070.00
1110102000	21	2	0	110	2	9	0	0	\$	8,689.50
1110102000	21	2	0	110	3	1	0	0	\$	1,275.00
1110102000	21	2	0	110	3	5	0	0	\$	1,100.00
1110102000	21	2	0	110	3	7	0	0	\$	3,365.00
1110102000	21	2	0	110	3	9	0	0	\$	700.00
1110102000	22	1	0	110	1	3	0	0	\$	31,507.03
1110102000	22	1	0	110	2	3	0	0	\$	295.00
1110102000	22	1	0	110	2	4	0	0	\$	72.00
1110102000	22	1	0	110	2	6	0	0	\$	5,124.02
1110102000	22	1	0	110	4	3	0	0	\$	4,099.00
1110102000	22	2	0	110	1	1	0	0	\$	133,611.71
1110102000	22	2	0	110	1	3	0	0	\$	73,461.35
1110102000	22	2	0	110	1	4	0	0	\$	3,985.00
1110102000	22	2	0	110	2	7	0	0	\$	4,104.12
1110102000	22	2	0	110	3	4	0	0	\$	38,950.00
1110102000	22	2	0	110	3	9	0	0	\$	2,000.00
1110102000	23	0	0	110	1	1	0	0	\$	9,159.99
1110102000	23	0	0	110	1	2	0	0	\$	44,151.44
1110102000	23	0	0	110	1	3	0	0	\$	5,234.61
1110102000	23	0	0	110	1	4	0	0	\$	7,388.00
1110102000	23	0	0	110	2	1	0	0	\$	16,595.57
1110102000	23	0	0	110	2	3	0	0	\$	461.50
1110102000	23	0	0	110	2	6	0	0	\$	1,930.00
1110102000	23	0	0	110	2	7	0	0	\$	8,621.00
1110102000	23	0	0	110	3	1	0	0	\$	1,286.68
1110102000	23	0	0	110	5	1	0	0	\$	5,375.00
1110102000	23	0	0	132	3	5	0	0	\$	21,060.00
1110102000	24	0	0	110	1	1	0	0	\$	187,258.34
1110102000	24	0	0	110	1	4	0	0	\$	13,119.00
1110102000	24	0	0	110	2	5	0	0	\$	40.85
1110102000	24	0	0	110	2	9	0	0	\$	11,703.47
1110102000	24	0	0	110	3	1	0	0	\$	4,304.93
1110102000	24	0	0	110	3	2	0	0	\$	15,125.00
1110102000	24	0	0	110	3	5	0	0	\$	5,904.95
1110102000	24	0	0	110	3	6	0	0	\$	15,000.00
1110102000	25	1	0	110	1	1	0	0	\$	24,773.36
1110102000	25	1	0	110	1	2	0	0	\$	106,321.30
1110102000	25	1	0	110	1	3	0	0	\$	6,752.26
1110102000	25	1	0	110	2	6	0	0	\$	2,230.59
1110102000	25	1	0	110	2	7	0	0	\$	1,383.00
1110102000	25	1	0	110	3	1	0	0	\$	2,162.48
1110102000	25	2	0	110	1	2	0	0	\$	52,780.27
1110102000	25	2	0	110	1	4	0	0	\$	3,684.00
1110102000	25	2	0	110	2	5	0	0	\$	18,903.46
1110102000	25	2	0	131	2	5	0	0	\$	16,529.61

1110102000	25	2	0	131	2	7	0	0	\$	9,801.00
1110102000	25	2	0	131	3	5	0	0	\$	81,000.00
1110102000	25	3	0	110	1	1	0	0	\$	47,248.97
1110102000	25	3	0	110	2	5	0	0	\$	2,147.41
1110102000	26	0	0	110	1	1	0	0	\$	361,812.16
1110102000	26	0	0	110	1	3	0	0	\$	71,938.06
1110102000	26	0	0	110	2	2	0	0	\$	2,680.81
1110102000	26	0	0	110	2	5	0	0	\$	750.83
1110102000	26	0	0	110	3	3	0	0	\$	10,948.00
1110102000	27	0	0	110	1	1	0	0	\$	116,172.22
1110102000	27	0	0	110	1	2	0	0	\$	47,478.43
1110102000	27	0	0	110	1	3	0	0	\$	2,115.72
1110102000	27	0	0	110	2	1	0	0	\$	3,923.39
1110102000	27	0	0	110	2	6	0	0	\$	600.00
1110102000	27	0	0	110	2	7	0	0	\$	450.00
1110102000	27	0	0	110	3	5	0	0	\$	1,500.00
1110102000	31	0	0	132	2	1	0	0	\$	16,712.30
1110102000	32	0	0	110	3	3	0	0	\$	2,476.17
1110102000	32	0	0	132	2	7	0	0	\$	14,671.26
1110102000	32	0	0	132	2	9	0	0	\$	9,288.01
1110102000	32	0	0	132	3	3	0	0	\$	141,108.83
1110103000	1	0	0	110	1	1	0	0	\$	867,572.72
1110103000	1	0	0	110	1	2	0	0	\$	96,534.37
1110103000	1	0	0	110	2	7	0	0	\$	428.00
1110103000	1	0	0	110	3	2	0	0	\$	3,157.50
1110103000	1	0	0	110	3	3	0	0	\$	9,267.00
1110103000	1	0	0	110	3	5	0	0	\$	416,533.03
1110103000	1	0	0	110	4	8	0	0	\$	12,300.00
1110103000	1	0	0	110	5	1	0	0	\$	1,500.00
1110104000	1	1	0	110	1	1	0	0	\$	1,703,189.04
1110104000	1	1	0	110	1	2	0	0	\$	235,497.78
1110104000	1	1	0	110	1	3	0	0	\$	58,229.35
1110104000	1	1	0	110	1	4	0	0	\$	56,276.00
1110104000	1	1	0	110	1	6	0	0	\$	45,648.90
1110104000	1	1	0	110	2	2	0	0	\$	135,996.64
1110104000	1	1	0	110	2	3	0	0	\$	668.50
1110104000	1	1	0	110	2	5	0	0	\$	26,888.55
1110104000	1	1	0	110	3	2	0	0	\$	2,612.00
1110104000	1	1	0	110	3	7	0	0	\$	1,674.14
1110104000	1	1	0	110	3	9	0	0	\$	169,476.54
1110104000	42	0	0	110	1	1	0	0	\$	256,064.44
1110104000	42	0	0	110	1	2	0	0	\$	32,344.19
1110104000	42	0	0	110	1	3	0	0	\$	26,990.09
1110104000	42	0	0	110	1	4	0	0	\$	8,747.00
1110104000	42	0	0	110	2	4	0	0	\$	8,055.34
1110104000	42	0	0	110	2	6	0	0	\$	1,270.00

1110104000	42	0	0	110	3	2	0	0	\$	523,542.20
1110104000	42	0	0	110	3	7	0	0	\$	1,432.00
1110104000	42	0	0	132	2	4	0	0	\$	115,878.66
1110104000	42	0	0	132	2	5	0	0	\$	362,152.17
1110104000	42	0	0	132	2	9	0	0	\$	180,694.08
1110104000	43	75	0	110	3	5	0	0	\$	26,000.00
1110104000	43	75	0	132	3	5	0	0	\$	10,000.00
1110104000	43	75	0	133	2	5	0	0	\$	3,145.00
1110104000	43	75	0	133	2	6	0	0	\$	13,643.83
1110104000	43	75	0	133	2	7	0	0	\$	1,654.00
1110104000	43	75	0	133	2	9	0	0	\$	34,014.29
1110104000	43	75	0	133	3	3	0	0	\$	77,500.46
1110104000	43	75	0	133	3	5	0	0	\$	10,378.00
1110104000	43	75	0	133	4	2	0	0	\$	200,255.00
1110104000	43	76	0	110	3	2	0	0	\$	4,000.00
1110104000	43	76	0	133	2	6	0	0	\$	93,170.00
1110104000	43	78	0	133	3	3	0	0	\$	118,236.41
1110104000	43	78	0	133	4	2	0	0	\$	182,771.70
1110104000	43	80	0	110	2	6	0	0	\$	9,000.00
1110104000	43	80	0	110	3	2	0	0	\$	29,800.00
1110104000	43	80	0	110	3	5	0	0	\$	8,200.00
1110104000	43	80	0	132	4	2	0	0	\$	421,791.81
1110104000	43	80	0	133	2	6	0	0	\$	91,000.00
1110104000	43	83	0	133	2	6	0	0	\$	206,800.00
1110104000	43	83	0	133	2	8	0	0	\$	1,891,440.00
1110104000	43	83	0	133	4	2	0	0	\$	226,863.00
1110104000	43	84	0	110	4	2	0	0	\$	95,827.20
1110104000	43	91	0	133	2	9	0	0	\$	15,231.41
1110104000	43	91	0	133	5	2	0	0	\$	519,634.90
1110104000	43	94	0	131	4	2	0	0	\$	8,306.46
1110104000	43	94	0	133	4	2	0	0	\$	308,982.16
1110104000	43	95	0	110	3	3	0	0	\$	17,600.00
1110104000	43	96	0	110	3	3	0	0	\$	8,500.00
1110104000	43	97	0	110	2	5	0	0	\$	386.12
1110104000	43	97	0	110	2	6	0	0	\$	49,590.00
1110104000	43	97	0	110	2	7	0	0	\$	10,804.48
1110104000	43	97	0	110	3	3	0	0	\$	7,500.00
1110104000	43	97	0	110	3	5	0	0	\$	2,468.40
1110104000	43	97	0	110	4	2	0	0	\$	52,810.56
1110104000	43	97	0	110	4	3	0	0	\$	3,125.12
1110104000	44	52	0	110	2	7	0	0	\$	2,500.00
1110104000	44	52	0	110	3	3	0	0	\$	800.00
1110104000	44	52	0	110	3	5	0	0	\$	19,900.00
1110104000	44	53	0	110	2	9	0	0	\$	16,774.96
1110104000	44	53	0	110	3	9	0	0	\$	16,800.00
1110104000	44	53	0	110	4	3	0	0	\$	12,799.00

1110104000	44	53	0	133	2	6	0	0	\$	86,712.59
1110104000	44	57	0	110	2	9	0	0	\$	1,125.01
1110104000	45	0	0	110	1	1	0	0	\$	882,725.92
1110104000	45	0	0	110	1	2	0	0	\$	611,528.43
1110104000	45	0	0	110	1	3	0	0	\$	257,999.64
1110104000	45	0	0	110	1	4	0	0	\$	14,970.00
1110104000	45	0	0	110	2	4	0	0	\$	20,424.50
1110104000	45	0	0	110	3	2	0	0	\$	299,764.42
1110104000	45	0	0	110	3	5	0	0	\$	1,221.00
1110104000	45	0	0	110	3	7	0	0	\$	11,364.00
1110104000	45	0	0	132	2	4	0	0	\$	73,925.50
1110104000	45	0	0	132	2	5	0	0	\$	630,003.60
1110104000	46	0	0	110	1	1	0	0	\$	144,100.44
1110104000	46	0	0	110	2	1	0	0	\$	46,019.98
1110104000	46	0	0	110	2	4	0	0	\$	17,575.00
1110104000	46	0	0	110	3	2	0	0	\$	145,440.25
1110104000	46	0	0	110	3	4	0	0	\$	11,566.30
1110104000	46	0	0	110	3	5	0	0	\$	37,038.50
1110104000	46	0	0	110	3	7	0	0	\$	180.00
1110104000	46	0	0	110	3	9	0	0	\$	975.00
1110104000	47	0	0	110	1	1	0	0	\$	132,529.48
1110104000	47	0	0	110	1	4	0	0	\$	3,202.00
1110104000	47	0	0	110	2	3	0	0	\$	658.99
1110104000	47	0	0	110	2	8	0	0	\$	28.50
1110104000	50	0	0	110	1	1	0	0	\$	375,289.83
1110104000	50	0	0	110	1	2	0	0	\$	46,441.61
1110104000	50	0	0	110	1	3	0	0	\$	101,529.38
1110104000	50	0	0	110	1	6	0	0	\$	37,424.78
1110104000	50	0	0	110	2	3	0	0	\$	375.00
1110104000	50	0	0	110	2	6	0	0	\$	23,702.65
1110104000	50	0	0	110	2	9	0	0	\$	25,811.54
1110104000	50	0	0	110	3	4	0	0	\$	45,333.14
1110104000	50	0	0	110	3	5	0	0	\$	10,019.32
1110104000	50	0	0	133	2	9	0	0	\$	737.39
1110104000	51	0	0	110	3	4	0	0	\$	2,670.00
1110104000	51	0	0	132	2	7	0	0	\$	53,705.85
1110104000	51	0	0	132	3	3	0	0	\$	327,770.00
1110105000	1	0	0	110	1	1	0	0	\$	310,554.51
1110105000	1	0	0	110	2	1	0	0	\$	7,270.35
1110105000	1	0	0	110	2	4	0	0	\$	820.00
1110105000	1	0	0	110	2	8	0	0	\$	14,280.00
1110105000	1	0	0	110	3	4	0	0	\$	24,399.05
1110105000	1	0	0	110	3	5	0	0	\$	8,001.80
1110105000	1	0	0	110	3	7	0	0	\$	8,250.48
1110105000	1	0	0	110	3	9	0	0	\$	4,000.00
1110105000	1	0	0	110	5	1	0	0	\$	20,264.00

1110105000	1	0	0	132	3	3	0	0	\$	72,230.00
1110105000	51	0	0	110	1	1	0	0	\$	4,925,225.93
1110105000	51	0	0	110	1	2	0	0	\$	1,058,817.06
1110105000	51	0	0	110	1	3	0	0	\$	253,104.58
1110105000	51	0	0	110	1	4	0	0	\$	58,005.00
1110105000	51	0	0	110	2	8	0	0	\$	33.50
1110105000	51	0	0	110	3	4	0	0	\$	1,471,568.66
1110105000	51	0	0	110	3	7	0	0	\$	57,510.34
1110105000	51	0	0	110	5	3	0	0	\$	761.68
1110105000	51	0	0	132	1	1	0	0	\$	10,272.32
1110105000	51	0	0	133	1	1	0	0	\$	7,125.00
1110105000	52	0	0	110	1	1	0	0	\$	90,922.65
1110105000	52	0	0	110	1	3	0	0	\$	1,704.05
1110105000	52	0	0	132	1	1	0	0	\$	6,910.00
1110105000	53	0	0	110	1	1	0	0	\$	36,948.26
1110105000	53	0	0	110	1	3	0	0	\$	656.29
1110105000	54	0	0	132	1	1	0	0	\$	86,860.90
1110105000	54	0	0	132	2	9	0	0	\$	8,800.00
1110105000	54	0	0	132	3	9	0	0	\$	32,500.00
1110105000	54	0	0	132	4	3	0	0	\$	22,796.01
1110105000	55	0	0	132	1	1	0	0	\$	6,663.96
1110105000	55	0	0	132	3	3	0	0	\$	3,485.00
1110105000	56	0	0	132	1	1	0	0	\$	8,887.72
1110105000	56	0	0	132	3	3	0	0	\$	6,450.00
1110105000	57	0	0	132	1	1	0	0	\$	291.80
1110105000	57	0	0	132	3	3	0	0	\$	5,700.00
1110106000	61	0	0	110	1	1	0	0	\$	1,310,912.21
1110106000	61	0	0	110	1	2	0	0	\$	520,718.01
1110106000	61	0	0	110	1	3	0	0	\$	308,383.38
1110106000	61	0	0	110	1	4	0	0	\$	10,287.00
1110106000	61	0	0	110	2	7	0	0	\$	924.48
1110106000	61	0	0	110	3	1	0	0	\$	14,046.68
1110106000	61	0	0	132	2	1	0	0	\$	12,500.00
1110106000	61	0	0	133	1	1	0	0	\$	21,500.00
1110107000	71	1	0	110	1	1	0	0	\$	267,584.62
1110107000	71	1	0	110	1	2	0	0	\$	3,076.93
1110107000	71	1	0	110	1	3	0	0	\$	17,840.49
1110107000	71	1	0	110	1	4	0	0	\$	1,586.00
1110107000	71	1	0	110	2	1	0	0	\$	172,507.21
1110107000	71	1	0	110	2	2	0	0	\$	40.00
1110107000	71	1	0	110	2	3	0	0	\$	5,982.55
1110107000	71	1	0	110	2	4	0	0	\$	373.77
1110107000	71	1	0	110	2	5	0	0	\$	7,444.10
1110107000	71	1	0	110	2	6	0	0	\$	7,275.26
1110107000	71	1	0	110	2	9	0	0	\$	5,396.30
1110107000	71	1	0	110	3	5	0	0	\$	40.00

1110107000	71	1	0	110	3	7	0	0	\$	150.05
1110107000	71	1	0	110	4	3	0	0	\$	296.00
1110107000	71	1	0	132	2	1	0	0	\$	56,744.00
1110107000	71	2	0	110	1	1	0	0	\$	253,562.56
1110107000	71	2	0	110	1	2	0	0	\$	180,303.31
1110107000	71	2	0	110	1	3	0	0	\$	106,435.82
1110107000	71	2	0	110	1	4	0	0	\$	18,925.00
1110107000	71	2	0	110	2	4	0	0	\$	33.00
1110107000	71	2	0	110	2	5	0	0	\$	6,509.09
1110107000	71	2	0	110	3	7	0	0	\$	389.10
1110107000	71	2	0	110	5	1	0	0	\$	28,299.10
1110107000	71	2	0	132	2	1	0	0	\$	279,288.24
1110107000	71	2	0	132	2	3	0	0	\$	431.82
1110107000	71	2	0	132	2	5	0	0	\$	13,463.27
1110107000	71	2	0	132	2	6	0	0	\$	3,962.06
1110107000	71	2	0	132	2	7	0	0	\$	3,042.28
1110107000	71	2	0	132	3	1	0	0	\$	6,703.43
1110107000	71	2	0	132	3	5	0	0	\$	12,000.00
1110108000	81	1	0	110	2	1	0	0	\$	8,919.00
1110108000	81	1	0	110	3	1	0	0	\$	645.70
1110108000	81	1	0	110	3	2	0	0	\$	28,000.00
1110108000	81	1	0	110	3	7	0	0	\$	2,048.00
1110108000	81	1	0	133	1	1	0	0	\$	16,325.00
1110108000	81	2	0	110	3	7	0	0	\$	99,515.35
1110108000	81	2	0	110	6	3	0	0	\$	1,450.00
1110108000	81	2	0	131	5	1	0	0	\$	2,981.05
1110108000	81	2	0	132	5	1	0	0	\$	748,815.35
1110108000	81	4	0	110	2	1	0	0	\$	610.50
1110108000	81	4	0	110	2	4	0	0	\$	10,800.00
1110108000	81	4	0	110	5	1	0	0	\$	2,560.00
1110108000	81	5	0	110	1	1	0	0	\$	273,052.50
1110108000	81	5	0	110	1	2	0	0	\$	257,069.47
1110108000	81	5	0	110	1	3	0	0	\$	7,256.83
1110108000	81	5	0	110	1	4	0	0	\$	3,469.00
1110108000	81	5	0	110	2	1	0	0	\$	320.00
1110108000	81	5	0	110	3	1	0	0	\$	103.42
1110108000	81	5	0	132	2	1	0	0	\$	7,964.95
1110108000	81	5	0	132	2	2	0	0	\$	840.00
1110108000	81	5	0	132	2	3	0	0	\$	2,448.90
1110108000	81	5	0	132	2	5	0	0	\$	70.00
1110108000	81	5	0	132	2	9	0	0	\$	10,707.52
1110108000	81	5	0	132	3	3	0	0	\$	1,100.00
1110108000	81	5	0	132	3	5	0	0	\$	4,574.35
1110108000	81	5	0	132	5	2	0	0	\$	921.60
1110109000	91	0	0	110	3	8	0	0	\$	4,074.23
1110109000	93	0	0	110	7	1	0	0	\$	76,080.87

1110200000	1	0	0	110	1	1	0	0	\$	300,034.72
1110200000	1	0	0	110	1	2	0	0	\$	195,705.50
1110200000	1	0	0	110	1	4	0	0	\$	2,750.00
1110200000	1	0	0	110	2	1	0	0	\$	1,882.44
1110200000	1	0	0	110	2	7	0	0	\$	10,176.00
1110200000	1	0	0	110	3	2	0	0	\$	9,251.93
1110200000	1	0	0	110	3	6	0	0	\$	600.00
1110200000	1	0	0	110	3	9	0	0	\$	2,080.00

\$ 41,725,699.65

Artículo 3°: Los fondos necesarios para dotar de crédito a las partidas mencionadas precedentemente, serán transferidos de las siguientes partidas del mismo Presupuesto de Gastos, las que conservan crédito suficiente:

JURISDICCION	PROGRAMA			FUENTE	OBJETO			IMPORTE		
1110101000	1	1	0	110	2	5	0	0	\$	38,977.82
1110101000	1	1	0	110	2	9	0	0	\$	13,888.00
1110101000	1	1	0	110	3	1	0	0	\$	156.09
1110101000	1	1	0	110	3	2	0	0	\$	16,320.00
1110101000	1	1	0	110	3	3	0	0	\$	863.00
1110101000	1	2	0	110	1	1	0	0	\$	437,854.71
1110101000	1	2	0	110	1	2	0	0	\$	1,249,092.24
1110101000	1	2	0	110	1	3	0	0	\$	19,444.67
1110101000	1	2	0	110	2	2	0	0	\$	11,696.00
1110101000	1	2	0	110	2	3	0	0	\$	7,984.40
1110101000	1	2	0	110	2	6	0	0	\$	13,628.00
1110101000	1	2	0	110	3	1	0	0	\$	43,628.44
1110101000	1	2	0	110	3	7	0	0	\$	13,300.00
1110101000	1	2	0	110	4	3	0	0	\$	77,259.00
1110101000	1	2	0	132	1	1	0	0	\$	80,000.00
1110101000	1	2	0	132	3	1	0	0	\$	39.96
1110102000	1	0	0	110	2	2	0	0	\$	54,604.00
1110102000	1	0	0	110	2	3	0	0	\$	26,178.44
1110102000	1	0	0	110	2	4	0	0	\$	9,980.00
1110102000	1	0	0	110	2	5	0	0	\$	41,706.43
1110102000	1	0	0	110	2	6	0	0	\$	37,641.94
1110102000	1	0	0	110	2	9	0	0	\$	14,939.15
1110102000	1	0	0	110	3	3	0	0	\$	110,078.02
1110102000	1	0	0	110	3	4	0	0	\$	25,820.00
1110102000	1	0	0	110	3	5	0	0	\$	105,320.33
1110102000	1	0	0	110	3	7	0	0	\$	58,510.47
1110102000	1	0	0	110	4	3	0	0	\$	92,380.00
1110102000	1	0	0	110	5	4	0	0	\$	11,798.59
1110102000	1	0	0	132	2	1	0	0	\$	24,000.00
1110102000	1	0	0	133	5	2	0	0	\$	544,606.96
1110102000	21	1	0	110	1	3	0	0	\$	49,054.78

1110102000	21	1	0	110	2	1	0	0	\$	2,526.11
1110102000	21	1	0	110	2	5	0	0	\$	20,016.22
1110102000	21	1	0	110	2	6	0	0	\$	5,942.40
1110102000	21	1	0	110	2	7	0	0	\$	17,466.00
1110102000	21	1	0	110	2	9	0	0	\$	64,698.03
1110102000	21	1	0	110	3	1	0	0	\$	7,139.58
1110102000	21	1	0	110	3	2	0	0	\$	2,627.50
1110102000	21	1	0	110	3	3	0	0	\$	75,490.00
1110102000	21	1	0	110	3	4	0	0	\$	3,080.04
1110102000	21	1	0	110	3	5	0	0	\$	43,700.00
1110102000	21	1	0	110	4	3	0	0	\$	4,000.00
1110102000	21	1	0	110	4	6	0	0	\$	1,500.00
1110102000	21	1	0	132	2	1	0	0	\$	29,277.37
1110102000	21	1	0	132	3	3	0	0	\$	27,322.05
1110102000	21	2	0	110	2	2	0	0	\$	6,330.00
1110102000	21	2	0	110	2	5	0	0	\$	4,012.90
1110102000	21	2	0	110	2	7	0	0	\$	8,778.10
1110102000	21	2	0	110	3	3	0	0	\$	2,810.00
1110102000	21	2	0	110	4	3	0	0	\$	3,000.00
1110102000	21	2	0	132	1	2	0	0	\$	350,000.00
1110102000	21	2	0	132	3	9	0	0	\$	200,000.00
1110102000	22	1	0	110	1	1	0	0	\$	12,983.41
1110102000	22	1	0	110	1	4	0	0	\$	3,076.00
1110102000	22	1	0	110	2	1	0	0	\$	18,970.05
1110102000	22	1	0	110	2	2	0	0	\$	14,300.00
1110102000	22	1	0	110	2	5	0	0	\$	48,023.63
1110102000	22	1	0	110	2	7	0	0	\$	31,364.33
1110102000	22	1	0	110	2	9	0	0	\$	88,420.46
1110102000	22	1	0	110	3	1	0	0	\$	552.64
1110102000	22	1	0	110	3	2	0	0	\$	7,078.00
1110102000	22	1	0	110	3	3	0	0	\$	73,276.00
1110102000	22	1	0	110	3	4	0	0	\$	3,685.00
1110102000	22	1	0	110	3	5	0	0	\$	39,281.00
1110102000	22	1	0	110	3	7	0	0	\$	1,015.00
1110102000	22	1	0	110	3	9	0	0	\$	23,444.53
1110102000	22	2	0	110	2	1	0	0	\$	40,488.13
1110102000	22	2	0	110	2	2	0	0	\$	6,100.00
1110102000	22	2	0	110	2	5	0	0	\$	57,956.94
1110102000	22	2	0	110	2	6	0	0	\$	3,000.00
1110102000	22	2	0	110	2	9	0	0	\$	3,536.50
1110102000	22	2	0	110	3	3	0	0	\$	8,270.00
1110102000	23	0	0	110	2	5	0	0	\$	9,411.00
1110102000	23	0	0	110	2	9	0	0	\$	12,471.20
1110102000	23	0	0	110	3	3	0	0	\$	26,288.00
1110102000	23	0	0	110	3	5	0	0	\$	455.00
1110102000	23	0	0	110	3	7	0	0	\$	4,800.00

1110102000	23	0	0	110	3	9	0	0	\$	4,700.00
1110102000	23	0	0	132	4	3	0	0	\$	34,762.54
1110102000	24	0	0	110	1	2	0	0	\$	54,318.66
1110102000	24	0	0	110	1	3	0	0	\$	14,634.95
1110102000	24	0	0	110	2	1	0	0	\$	4,803.27
1110102000	24	0	0	110	2	2	0	0	\$	2,577.30
1110102000	24	0	0	110	2	3	0	0	\$	820.63
1110102000	24	0	0	110	2	6	0	0	\$	2,520.00
1110102000	24	0	0	110	2	7	0	0	\$	490.00
1110102000	24	0	0	110	3	3	0	0	\$	46,301.00
1110102000	24	0	0	110	3	4	0	0	\$	24,155.00
1110102000	24	0	0	110	3	7	0	0	\$	2,530.28
1110102000	24	0	0	110	3	9	0	0	\$	26,075.00
1110102000	24	0	0	110	4	3	0	0	\$	15,600.00
1110102000	24	0	0	110	5	2	0	0	\$	562,385.99
1110102000	24	0	0	132	5	2	0	0	\$	480.17
1110102000	25	1	0	110	1	4	0	0	\$	924.00
1110102000	25	1	0	110	2	1	0	0	\$	18,820.76
1110102000	25	1	0	110	2	2	0	0	\$	9,000.00
1110102000	25	1	0	110	2	5	0	0	\$	45,265.71
1110102000	25	1	0	110	2	9	0	0	\$	15,365.86
1110102000	25	1	0	110	3	3	0	0	\$	68,076.50
1110102000	25	1	0	110	3	4	0	0	\$	1,287.00
1110102000	25	1	0	110	3	5	0	0	\$	1,274.12
1110102000	25	1	0	110	3	9	0	0	\$	4,170.00
1110102000	25	1	0	132	3	3	0	0	\$	50,000.00
1110102000	25	2	0	110	1	1	0	0	\$	11,328.72
1110102000	25	2	0	110	1	3	0	0	\$	1,745.50
1110102000	25	2	0	110	2	1	0	0	\$	11,505.00
1110102000	25	2	0	110	2	2	0	0	\$	11,778.00
1110102000	25	2	0	110	2	4	0	0	\$	9,737.99
1110102000	25	2	0	110	2	6	0	0	\$	8,830.00
1110102000	25	2	0	110	2	7	0	0	\$	12,528.09
1110102000	25	2	0	110	2	8	0	0	\$	490.00
1110102000	25	2	0	110	2	9	0	0	\$	22,838.57
1110102000	25	2	0	110	3	1	0	0	\$	6,997.13
1110102000	25	2	0	110	3	2	0	0	\$	20,000.00
1110102000	25	2	0	110	3	3	0	0	\$	5,757.13
1110102000	25	2	0	110	3	5	0	0	\$	33,875.00
1110102000	25	2	0	110	3	7	0	0	\$	10,620.00
1110102000	25	2	0	110	3	9	0	0	\$	9,360.00
1110102000	25	3	0	110	1	4	0	0	\$	512.00
1110102000	25	3	0	110	2	2	0	0	\$	6,786.00
1110102000	25	3	0	110	2	7	0	0	\$	670.00
1110102000	25	3	0	110	2	9	0	0	\$	7,284.90
1110102000	25	3	0	110	3	3	0	0	\$	100.00

1110102000	25	3	0	110	3	4	0	0	\$	3,205.00
1110102000	25	3	0	131	2	9	0	0	\$	142,898.78
1110102000	25	3	0	132	3	3	0	0	\$	50,000.00
1110102000	26	0	0	110	1	2	0	0	\$	95,222.23
1110102000	26	0	0	110	1	4	0	0	\$	14,621.00
1110102000	26	0	0	110	2	1	0	0	\$	4,425.25
1110102000	26	0	0	110	2	3	0	0	\$	1,177.00
1110102000	26	0	0	110	2	6	0	0	\$	27,919.00
1110102000	26	0	0	110	2	7	0	0	\$	427.00
1110102000	26	0	0	110	2	9	0	0	\$	36,391.78
1110102000	26	0	0	110	3	1	0	0	\$	3,368.63
1110102000	26	0	0	110	3	2	0	0	\$	135,024.00
1110102000	26	0	0	110	3	4	0	0	\$	10,828.00
1110102000	26	0	0	110	3	5	0	0	\$	34,080.00
1110102000	26	0	0	110	3	9	0	0	\$	4,540.00
1110102000	26	0	0	132	2	5	0	0	\$	1,675.00
1110102000	26	0	0	132	3	5	0	0	\$	16,000.00
1110102000	27	0	0	110	1	4	0	0	\$	2,720.00
1110102000	27	0	0	110	2	2	0	0	\$	2,457.00
1110102000	27	0	0	110	2	3	0	0	\$	611.58
1110102000	27	0	0	110	2	5	0	0	\$	318.00
1110102000	27	0	0	110	2	9	0	0	\$	7,109.72
1110102000	27	0	0	110	3	1	0	0	\$	6,880.00
1110102000	27	0	0	110	3	3	0	0	\$	9,170.00
1110102000	27	0	0	110	3	9	0	0	\$	4,835.00
1110102000	27	0	0	110	4	3	0	0	\$	21,200.00
1110102000	28	0	0	132	3	4	0	0	\$	21,361.80
1110102000	28	0	0	132	3	5	0	0	\$	51,244.00
1110102000	28	0	0	132	3	7	0	0	\$	10,054.29
1110102000	31	0	0	132	2	5	0	0	\$	38,502.61
1110102000	31	0	0	132	2	9	0	0	\$	36,257.49
1110102000	31	0	0	132	3	1	0	0	\$	29,146.44
1110102000	31	0	0	132	3	3	0	0	\$	258,026.96
1110102000	31	0	0	132	5	1	0	0	\$	45,898.00
1110102000	32	0	0	132	2	6	0	0	\$	295,586.07
1110102000	32	0	0	132	5	1	0	0	\$	21,002.90
1110103000	1	0	0	110	1	3	0	0	\$	13,932.86
1110103000	1	0	0	110	1	4	0	0	\$	8,821.00
1110103000	1	0	0	110	2	1	0	0	\$	22,767.70
1110103000	1	0	0	110	2	2	0	0	\$	38,298.00
1110103000	1	0	0	110	2	3	0	0	\$	10,580.76
1110103000	1	0	0	110	2	5	0	0	\$	7,692.97
1110103000	1	0	0	110	2	6	0	0	\$	6,300.00
1110103000	1	0	0	110	2	9	0	0	\$	65,376.48
1110103000	1	0	0	110	3	1	0	0	\$	4,800.15
1110103000	1	0	0	110	3	4	0	0	\$	83,002.00

1110103000	1	0	0	110	3	7	0	0	\$	3,421.22
1110103000	1	0	0	110	3	9	0	0	\$	38,696.00
1110103000	1	0	0	110	4	3	0	0	\$	138,799.00
1110104000	1	1	0	110	2	1	0	0	\$	18,333.37
1110104000	1	1	0	110	2	4	0	0	\$	6,788.00
1110104000	1	1	0	110	2	6	0	0	\$	11,800.00
1110104000	1	1	0	110	2	7	0	0	\$	86,039.55
1110104000	1	1	0	110	2	9	0	0	\$	113,886.74
1110104000	1	1	0	110	3	1	0	0	\$	6,676.66
1110104000	1	1	0	110	3	3	0	0	\$	45,703.00
1110104000	1	1	0	110	3	4	0	0	\$	26,330.00
1110104000	1	1	0	110	3	5	0	0	\$	32,205.00
1110104000	1	1	0	110	4	3	0	0	\$	89,914.00
1110104000	1	2	0	110	3	1	0	0	\$	102,871.12
1110104000	42	0	0	110	2	1	0	0	\$	5,154.00
1110104000	42	0	0	110	2	2	0	0	\$	35,380.00
1110104000	42	0	0	110	2	5	0	0	\$	308,399.17
1110104000	42	0	0	110	2	7	0	0	\$	2,814.00
1110104000	42	0	0	110	2	9	0	0	\$	249,244.78
1110104000	42	0	0	110	3	3	0	0	\$	301,505.00
1110104000	42	0	0	110	3	4	0	0	\$	55,723.40
1110104000	42	0	0	110	3	5	0	0	\$	178,842.60
1110104000	42	0	0	132	3	2	0	0	\$	382,600.01
1110104000	43	75	0	132	3	3	0	0	\$	513,924.99
1110104000	43	76	0	133	4	2	0	0	\$	822,704.00
1110104000	43	77	0	133	4	2	0	0	\$	1,798,592.33
1110104000	43	78	0	110	4	2	0	0	\$	182,771.70
1110104000	43	80	0	133	4	2	0	0	\$	1,503,288.62
1110104000	43	83	0	110	4	2	0	0	\$	216,863.00
1110104000	43	89	0	133	4	2	0	0	\$	148,666.87
1110104000	43	91	0	110	5	2	0	0	\$	125,064.00
1110104000	43	91	0	133	4	2	0	0	\$	27,757.76
1110104000	43	95	0	133	4	2	0	0	\$	737.39
1110104000	43	97	0	133	4	2	0	0	\$	81,370.56
1110104000	44	53	0	110	2	6	0	0	\$	86,712.59
1110104000	44	53	0	110	3	3	0	0	\$	10,700.00
1110104000	44	53	0	133	4	2	0	0	\$	81.58
1110104000	44	56	0	132	4	2	0	0	\$	5,259,758.81
1110104000	44	57	0	110	2	1	0	0	\$	20.00
1110104000	45	0	0	110	2	1	0	0	\$	4,100.00
1110104000	45	0	0	110	2	2	0	0	\$	174,704.90
1110104000	45	0	0	110	2	5	0	0	\$	274,720.74
1110104000	45	0	0	110	2	7	0	0	\$	3,675.03
1110104000	45	0	0	110	2	9	0	0	\$	216,159.97
1110104000	45	0	0	110	3	3	0	0	\$	222,950.00
1110104000	45	0	0	110	3	4	0	0	\$	30,685.37

1110104000	45	0	0	133	4	2	0	0	\$	641,374.01
1110104000	46	0	0	110	1	3	0	0	\$	21,305.73
1110104000	46	0	0	110	1	4	0	0	\$	9,299.00
1110104000	46	0	0	110	2	2	0	0	\$	5,030.00
1110104000	46	0	0	110	2	5	0	0	\$	2,268.37
1110104000	46	0	0	110	2	6	0	0	\$	40,672.00
1110104000	46	0	0	110	2	7	0	0	\$	48,742.91
1110104000	46	0	0	110	2	8	0	0	\$	19,840.00
1110104000	46	0	0	110	2	9	0	0	\$	28,265.80
1110104000	46	0	0	110	3	3	0	0	\$	294,991.00
1110104000	46	0	0	110	4	3	0	0	\$	90,000.00
1110104000	46	0	0	110	5	3	0	0	\$	1,750.00
1110104000	46	0	0	132	3	3	0	0	\$	100,000.00
1110104000	47	0	0	110	1	3	0	0	\$	4,396.94
1110104000	47	0	0	110	2	1	0	0	\$	1,040.92
1110104000	47	0	0	110	2	2	0	0	\$	15,156.23
1110104000	47	0	0	110	2	5	0	0	\$	6,296.51
1110104000	47	0	0	110	2	6	0	0	\$	8,137.14
1110104000	47	0	0	110	2	7	0	0	\$	480.00
1110104000	47	0	0	110	2	9	0	0	\$	4,833.61
1110104000	47	0	0	110	3	3	0	0	\$	22,107.00
1110104000	47	0	0	110	3	9	0	0	\$	5,655.00
1110104000	47	0	0	110	4	3	0	0	\$	1,067.00
1110104000	50	0	0	110	1	4	0	0	\$	2,986.00
1110104000	50	0	0	110	2	1	0	0	\$	4,420.02
1110104000	50	0	0	110	2	2	0	0	\$	78,530.06
1110104000	50	0	0	110	2	4	0	0	\$	6,517.36
1110104000	50	0	0	110	2	5	0	0	\$	187,350.62
1110104000	50	0	0	110	2	7	0	0	\$	120,098.24
1110104000	50	0	0	110	2	8	0	0	\$	740.00
1110104000	50	0	0	110	3	1	0	0	\$	137,995.59
1110104000	50	0	0	110	3	2	0	0	\$	13,598.34
1110104000	50	0	0	110	3	3	0	0	\$	931,618.04
1110104000	50	0	0	110	3	7	0	0	\$	853.00
1110104000	50	0	0	110	3	9	0	0	\$	34,734.00
1110104000	50	0	0	110	4	8	0	0	\$	6,000.00
1110104000	50	0	0	110	5	2	0	0	\$	178,029.30
1110104000	51	0	0	110	2	1	0	0	\$	77,451.00
1110104000	51	0	0	110	2	5	0	0	\$	320,435.03
1110104000	51	0	0	110	2	6	0	0	\$	141,806.18
1110104000	51	0	0	110	2	7	0	0	\$	197,485.00
1110104000	51	0	0	110	2	8	0	0	\$	91,095.07
1110104000	51	0	0	110	2	9	0	0	\$	43,350.31
1110104000	51	0	0	110	3	2	0	0	\$	293,757.76
1110104000	51	0	0	110	3	3	0	0	\$	618,827.28
1110104000	51	0	0	110	3	5	0	0	\$	363,080.59

1110104000	51	0	0	110	3	7	0	0	\$	108,489.00
1110104000	51	0	0	110	3	9	0	0	\$	12,229.00
1110105000	1	0	0	110	1	4	0	0	\$	396.00
1110105000	1	0	0	110	2	2	0	0	\$	83,358.00
1110105000	1	0	0	110	2	3	0	0	\$	48,745.08
1110105000	1	0	0	110	2	5	0	0	\$	28,676.70
1110105000	1	0	0	110	2	6	0	0	\$	27,365.71
1110105000	1	0	0	110	2	7	0	0	\$	114,691.94
1110105000	1	0	0	110	2	9	0	0	\$	19,459.56
1110105000	1	0	0	110	3	1	0	0	\$	53,498.94
1110105000	1	0	0	110	3	2	0	0	\$	70,383.57
1110105000	1	0	0	110	3	3	0	0	\$	77,996.89
1110105000	1	0	0	110	4	3	0	0	\$	22,357.00
1110105000	51	0	0	110	2	1	0	0	\$	167,513.72
1110105000	51	0	0	110	2	2	0	0	\$	91,727.00
1110105000	51	0	0	110	2	3	0	0	\$	56,523.34
1110105000	51	0	0	110	2	4	0	0	\$	2,919.00
1110105000	51	0	0	110	2	5	0	0	\$	48,377.89
1110105000	51	0	0	110	2	6	0	0	\$	46,884.50
1110105000	51	0	0	110	2	7	0	0	\$	46,897.82
1110105000	51	0	0	110	2	9	0	0	\$	7,805.29
1110105000	51	0	0	110	3	1	0	0	\$	3,372.92
1110105000	51	0	0	110	3	2	0	0	\$	58,929.21
1110105000	51	0	0	110	3	3	0	0	\$	357,120.39
1110105000	51	0	0	110	3	5	0	0	\$	30,176.98
1110105000	51	0	0	110	3	9	0	0	\$	89,136.76
1110105000	51	0	0	110	4	3	0	0	\$	119,548.00
1110105000	51	0	0	110	5	1	0	0	\$	33,818.00
1110105000	52	0	0	110	2	5	0	0	\$	1,817.00
1110105000	52	0	0	110	2	9	0	0	\$	7,603.00
1110105000	52	0	0	110	3	3	0	0	\$	1,365.00
1110105000	52	0	0	110	3	4	0	0	\$	877.00
1110105000	53	0	0	110	1	4	0	0	\$	408.00
1110105000	53	0	0	110	2	1	0	0	\$	2,720.00
1110105000	53	0	0	110	2	5	0	0	\$	12,076.39
1110105000	53	0	0	110	2	7	0	0	\$	13,236.00
1110105000	53	0	0	110	3	1	0	0	\$	2,732.90
1110105000	53	0	0	110	3	3	0	0	\$	9,470.00
1110105000	53	0	0	132	3	3	0	0	\$	200,000.00
1110105000	54	0	0	132	2	6	0	0	\$	4,450.00
1110105000	54	0	0	132	3	3	0	0	\$	860.00
1110105000	54	0	0	132	3	4	0	0	\$	45,351.28
1110105000	55	0	0	132	2	9	0	0	\$	7,500.00
1110105000	55	0	0	132	4	3	0	0	\$	45,992.65
1110105000	56	0	0	132	2	9	0	0	\$	17,000.00
1110105000	56	0	0	132	4	3	0	0	\$	29,314.98

1110105000	57	0	0	132	2	9	0	0	\$	4,794.70
1110106000	61	0	0	110	2	1	0	0	\$	299,552.48
1110106000	61	0	0	110	2	2	0	0	\$	62,430.39
1110106000	61	0	0	110	2	3	0	0	\$	107.00
1110106000	61	0	0	110	2	4	0	0	\$	480.00
1110106000	61	0	0	110	2	5	0	0	\$	39,165.54
1110106000	61	0	0	110	2	6	0	0	\$	52,715.00
1110106000	61	0	0	110	2	8	0	0	\$	390.00
1110106000	61	0	0	110	2	9	0	0	\$	55,312.07
1110106000	61	0	0	110	3	3	0	0	\$	137,115.30
1110106000	61	0	0	110	3	4	0	0	\$	24,228.00
1110106000	61	0	0	110	3	5	0	0	\$	9,472.49
1110106000	61	0	0	110	3	7	0	0	\$	1,000.00
1110106000	61	0	0	110	3	9	0	0	\$	52,302.08
1110106000	61	0	0	110	4	3	0	0	\$	790.00
1110106000	61	0	0	110	5	1	0	0	\$	1,713.02
1110107000	71	1	0	110	2	7	0	0	\$	4,807.61
1110107000	71	1	0	110	2	8	0	0	\$	268.00
1110107000	71	1	0	110	3	1	0	0	\$	1,005.86
1110107000	71	1	0	110	3	3	0	0	\$	7,681.91
1110107000	71	1	0	110	3	4	0	0	\$	1,118.00
1110107000	71	1	0	110	3	9	0	0	\$	4,770.00
1110107000	71	1	0	110	5	1	0	0	\$	2,000.00
1110107000	71	2	0	110	2	1	0	0	\$	206,910.64
1110107000	71	2	0	110	2	2	0	0	\$	3,428.34
1110107000	71	2	0	110	2	3	0	0	\$	437.62
1110107000	71	2	0	110	2	6	0	0	\$	12,071.65
1110107000	71	2	0	110	2	7	0	0	\$	3,748.78
1110107000	71	2	0	110	2	9	0	0	\$	28,884.63
1110107000	71	2	0	110	3	1	0	0	\$	13,346.40
1110107000	71	2	0	110	3	3	0	0	\$	11,658.30
1110107000	71	2	0	110	3	4	0	0	\$	19,548.86
1110107000	71	2	0	110	3	5	0	0	\$	10,100.00
1110107000	71	2	0	110	3	9	0	0	\$	6,092.00
1110107000	71	2	0	110	4	3	0	0	\$	2,031.00
1110107000	71	2	0	132	2	2	0	0	\$	117,691.00
1110107000	71	2	0	132	2	9	0	0	\$	85,176.10
1110107000	71	2	0	132	4	3	0	0	\$	10,000.00
1110108000	81	1	0	110	1	1	0	0	\$	128,558.66
1110108000	81	1	0	110	1	2	0	0	\$	194,505.66
1110108000	81	1	0	110	1	3	0	0	\$	72,969.97
1110108000	81	1	0	110	1	4	0	0	\$	5,141.00
1110108000	81	1	0	110	2	2	0	0	\$	1,326.00
1110108000	81	1	0	110	2	3	0	0	\$	370.00
1110108000	81	1	0	110	2	5	0	0	\$	1,821.16
1110108000	81	1	0	110	2	6	0	0	\$	1,657.00

1110108000	81	1	0	110	2	9	0	0	\$	29,562.64
1110108000	81	1	0	110	3	3	0	0	\$	16,692.99
1110108000	81	1	0	110	3	4	0	0	\$	2,800.00
1110108000	81	1	0	110	3	5	0	0	\$	8,158.00
1110108000	81	1	0	110	3	9	0	0	\$	3,802.00
1110108000	81	1	0	110	4	3	0	0	\$	13,008.00
1110108000	81	1	0	110	5	1	0	0	\$	2,995.00
1110108000	81	2	0	110	2	1	0	0	\$	769.00
1110108000	81	2	0	110	2	2	0	0	\$	330.00
1110108000	81	2	0	110	2	6	0	0	\$	3,217.00
1110108000	81	2	0	110	2	9	0	0	\$	7,860.36
1110108000	81	2	0	110	3	3	0	0	\$	67,700.00
1110108000	81	2	0	110	3	4	0	0	\$	29,382.00
1110108000	81	2	0	110	3	5	0	0	\$	8,818.20
1110108000	81	2	0	110	5	1	0	0	\$	1,526,486.33
1110108000	81	2	0	131	6	3	0	0	\$	132,830.74
1110108000	81	2	0	133	5	1	0	0	\$	2,183.00
1110108000	81	3	0	110	5	1	0	0	\$	48,971.60
1110108000	81	4	0	110	2	5	0	0	\$	26,131.87
1110108000	81	4	0	110	2	6	0	0	\$	967.00
1110108000	81	4	0	110	2	8	0	0	\$	883.00
1110108000	81	4	0	110	2	9	0	0	\$	24,343.20
1110108000	81	4	0	110	3	3	0	0	\$	24,534.02
1110108000	81	4	0	110	3	5	0	0	\$	11,548.00
1110108000	81	4	0	110	3	9	0	0	\$	4,485.00
1110108000	81	4	0	110	4	3	0	0	\$	12,478.00
1110108000	81	4	0	110	5	3	0	0	\$	7,417.00
1110108000	81	5	0	110	2	3	0	0	\$	526.00
1110108000	81	5	0	110	2	6	0	0	\$	19,110.00
1110108000	81	5	0	110	2	7	0	0	\$	292.00
1110108000	81	5	0	110	2	9	0	0	\$	12,302.52
1110108000	81	5	0	110	3	3	0	0	\$	6,736.00
1110108000	81	5	0	110	3	4	0	0	\$	76,018.53
1110108000	81	5	0	110	3	5	0	0	\$	4,664.00
1110108000	81	5	0	110	4	3	0	0	\$	734.00
1110108000	81	5	0	110	5	1	0	0	\$	93,659.50
1110108000	81	5	0	132	3	4	0	0	\$	295,094.26
1110108000	81	5	0	132	5	1	0	0	\$	306,798.41
1110108000	81	6	0	133	2	1	0	0	\$	2,000.00
1110108000	81	6	0	133	2	9	0	0	\$	12,370.00
1110108000	81	6	0	133	3	4	0	0	\$	48,100.00
1110108000	81	6	0	133	3	5	0	0	\$	1,977.00
1110109000	1	0	0	110	7	1	0	0	\$	710,989.15
1110109000	92	0	0	110	7	6	0	0	\$	353.63
1110200000	1	0	0	110	1	3	0	0	\$	520.27
1110200000	1	0	0	110	2	2	0	0	\$	4,853.00

1110200000	1	0	0	110	2	3	0	0	\$	3,254.60
1110200000	1	0	0	110	2	5	0	0	\$	2,674.30
1110200000	1	0	0	110	2	9	0	0	\$	4,676.51
1110200000	1	0	0	110	3	1	0	0	\$	4,549.14
1110200000	1	0	0	110	3	3	0	0	\$	17,136.00
1110200000	1	0	0	110	3	4	0	0	\$	929.00
1110200000	1	0	0	110	3	5	0	0	\$	3,500.00
1110200000	1	0	0	110	3	7	0	0	\$	11,463.00
1110200000	1	0	0	110	4	3	0	0	\$	9,800.00
1110200000	1	0	0	110	4	8	0	0	\$	19,305.00

\$ 34,353,764.97

Artículo 4°: Compénsense los excesos restantes (\$ 7.371.934,68) - detallados en el Artículo 2° y no compensados con las economías detalladas en el Artículo 3°- con el excedente de recaudación tal como lo establece el artículo 67 de la L.O.M.-----

Artículo 5°: A efectos de determinar los excedentes de recaudación establecidos en el artículo anterior no se deberá tener en cuenta el rubro 35.1.01.00. Por lo expuesto los excedentes de recaudación ascienden a \$ 14.282.780,59 de acuerdo al siguiente detalle:

Crédito Vigente incluyendo rubro 35.1.01.00	\$ 201.082.606,01
menos	
Rubro 35.1.01.00 (Estimación Recursos al Inicio del Ejercicio)	\$ 13.973.695,08
Total del Crédito Vigente	\$ 187.108.910,93
Recursos Percibidos	\$ 205.648.515,75
Superávit de Recaudación	\$ 18.539.604,82

Artículo 6°: De forma.-----

DADO Y APROBADO EN LA SALA DE SESIONES DEL HONORABLE CONCEJO DELIBERANTE DE COLON (BS. AS.) "CONSCRIPTO GERARDO MARCHISIO HEROE NACIONAL", A LOS VEINTITRES DÍAS DEL MES DE MAYO DE DOS MIL DIECISEIS, EN SESION ORDINARIA.-----

EXPEDIENTE N° 7085.-

Honorable Concejo Deliberante Colón (B)

Julio Alberto Bauer
Secretario



Honorable Concejo Deliberante Colón (B)

Pablo Gabriel Pino
Presidente